



Appropriations Conference Chairs

House PreK-12 Appropriations/Senate Education Appropriations

House Bump Offer #1

Budget
Florida Education Finance Program (FEFP)
Proviso
Back of Bill

Tuesday, March 8, 2022
412 Knott Building

			HB 5001				SB 2500				House PreK-12 Education Bump Offer #1					
Row#	ISSUE	ISSUE TITLE	GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	Row#
1	EARLY LEARNING															1
2	1100001	Startup (OPERATING)	564,289,852		701,047,300	1,265,337,152	564,289,852		701,047,300	1,265,337,152	98.00	564,289,852		701,047,300	1,265,337,152	2
3	3000940	Partnership for School Readiness - Direct Instructional Support Initiative				-			36,435,762	36,435,762					-	3
4	3002200	Voluntary Prekindergarten Program - Adjust Base Student Allocation	6,469,875			6,469,875				-		51,279,848		100,000,000	151,279,848	4
5	3002210	Voluntary Prekindergarten Program - Adjust Workload	(6,430,418)			(6,430,418)	(6,430,418)			(6,430,418)		(6,430,418)			(6,430,418)	5
6	3002240	Voluntary Prekindergarten Program- Supplemental Payments				-	44,972,309		257,195,199	302,167,508					-	6
6a	3002260	Customer Satisfaction Survey										200,000	200,000	300,000	500,000	6a
6b	300XXXX	Implementation of VPK CLASS Assessment										1,195,525	1,195,525	2,847,075	4,042,600	6b
6c	300XXXX	VPK Regional Facilitators										900,000	900,000		900,000	6c
7	33V3600	Base Budget Reduction	(1,629,791)			(1,629,791)				-		(1,629,791)			(1,629,791)	7
7a	33V3601	Base Budget Reduction												(23,277,090)	(23,277,090)	7a
8	36203C0	Information Security	88,200		163,800	252,000	88,200	88,200	163,800	252,000		88,200		163,800	252,000	8
8a	400XXXX	Gold Seal Quality Care Program												129,179	129,179	8a
9	4410580	Little Havana Activities and Nutrition Centers Child Care Program	125,000	125,000		125,000				-		250,000	250,000		250,000	9
10	4410582	Family Program Support Network	450,000	450,000		450,000	450,000	450,000	450,000	450,000		450,000	450,000		450,000	10
11	4410610	Early Literacy Micro-Credential				-			30,000,000	30,000,000				30,000,000	30,000,000	11
12	4410940	Preschool Emergency Alert Response Learning System (PEARLS)				-	225,000	225,000		225,000		225,000	225,000		225,000	12
13	4410970	Brain Bag Early Literacy Program	57,500	57,500		57,500	115,000	115,000		115,000		115,000	115,000		115,000	13
13a	441XXXX	Gold Seal Quality Care Program Allocation												70,000,000	70,000,000	13a
13b	441XXXX	Special Needs Differential Allocation												5,000,000	5,000,000	13b
13c	441XXXX	School Readiness Hold Harmless												71,157,770	71,157,770	13c
14	7601100	Partnership for School Readiness - Teacher Training			3,000,000	3,000,000			3,000,000	3,000,000				3,000,000	3,000,000	14
15	7601200	Partnership for School Readiness - Home Instruction Program for Pre School Youngsters (HIPPPY)			2,500,000	2,500,000			2,500,000	2,500,000				2,500,000	2,500,000	15
16	7601400	Partnership for School Readiness - Teacher Education and Compensation Helps (T.E.A.C.H.)			7,000,000	7,000,000			7,000,000	7,000,000				7,000,000	7,000,000	16
17	7601700	Pay Differential Program			16,722,910	16,722,910			16,722,910	16,722,910				40,000,000	40,000,000	17
18	7601800	Early Learning Match Program			30,000,000	30,000,000			30,000,000	30,000,000				30,000,000	30,000,000	18
19	7601900	School Readiness Waitlist			72,000,000	72,000,000			72,000,000	72,000,000				72,000,000	72,000,000	19
20	7602100	Restore Nonrecurring - School Readiness- Fraud Restitution			950,000	950,000			950,000	950,000				950,000	950,000	20
21	EARLY LEARNING		563,420,218	632,500	833,384,010	1,396,804,228	603,709,943	878,200	1,157,014,971	1,760,724,914	98.00	610,933,216	3,335,525	1,112,818,034	1,723,751,250	21
22																22
23	FEFP STATE GRANTS															23
24	1100001	Startup (OPERATING)	12,272,314,004		631,462,582	12,903,776,586	12,272,314,004		631,462,582	12,903,776,586		12,272,314,004		631,462,582	12,903,776,586	24
25	3000800	Class Size Reduction	50,655,023			50,655,023	(8,379)			(8,379)		58,319,021			58,319,021	25
26	3003600	Florida Education Finance Program	252,740,702			252,740,702	411,148,072		411,148,072			591,576,479			591,576,479	26
27	3003620	Florida Empowerment Scholarship Unique Abilities Cap Increase				-	16,326,212			16,326,212					-	27
28	3409040	Fund Shift from General Revenue to State School Trust Fund - Delete	(164,865,000)	(155,265,000)		(164,865,000)	(164,865,000)	(155,265,000)		(164,865,000)		(164,865,000)	(155,265,000)		(164,865,000)	28
29	3409050	Fund Shift from General Revenue to State School Trust Fund - Add			164,865,000	164,865,000			164,865,000	164,865,000				164,865,000	164,865,000	29
30	3409800	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Delete	(243,179,614)	(139,556,264)		(243,179,614)	(508,179,613)	(404,556,264)		(508,179,613)		(508,179,613)	(404,556,264)		(508,179,613)	30
31	3409900	Fund Shift from General Revenue to Educational Enhancement Trust Fund - Add			243,179,614	243,179,614			508,179,613	508,179,613				508,179,613	508,179,613	31
32	4000215	School Recognition Program	128,931,823			128,931,823				-		-			-	32
33	FEFP STATE GRANTS		12,296,596,938	(294,821,264)	1,039,507,196	13,336,104,134	12,026,735,296	(559,821,264)	1,304,507,195	13,331,242,491	-	12,249,164,891	(559,821,264)	1,304,507,195	13,553,672,086	33
34																34
35	NON FEFP STATE GRANTS															35
36	1100001	Startup (OPERATING)	182,654,739		7,248,172	189,902,911	182,654,739		7,248,172	189,902,911		182,654,739		7,248,172	189,902,911	36
37	2000020	Realignment of Operating Expenditures - Add				-	5,000,000	5,000,000		5,000,000					-	37
38	2000030	Realignment of Operating Expenditures - Deduct				-	(5,000,000)	(5,000,000)		(5,000,000)					-	38
39	2000700	Realignment of Program Funds - Add	7,223,749			7,223,749				-		7,223,749			7,223,749	39
40	2000800	Realignment of Program Funds - Deduct	(7,223,749)			(7,223,749)				-		(7,223,749)			(7,223,749)	40

			HB 5001				SB 2500				House PreK-12 Education Bump Offer #1						
Row#	ISSUE	ISSUE TITLE	GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	Row#	
40a	210XXX	School District Transition										5,000,000	5,000,000		5,000,000	40a	
41	3000306	Learning Through Listening	296,522	296,522		296,522						593,044	593,044		593,044	41	
42	3000345	Florida Association of Districts Superintendents Training				-	750,000					750,000	725,277		750,000	42	
43	3000480	School District Matching Grants Program	1,000,000			1,000,000						1,000,000			1,000,000	43	
44	3000760	Seed School of Miami - Residential Charter School for At-Risk Children				-	2,527,114					2,527,114				-	44
45	3000810	Autism Program	2,600,000			2,600,000						2,600,000			2,600,000	45	
46	3001390	Academic Tourney				-	150,000	150,000				150,000	150,000		150,000	46	
47	3003310	Florida Holocaust Museum	2,500,000	2,500,000		2,500,000						5,000,000	5,000,000		5,000,000	47	
48	3004090	Strategic Education Initiatives	5,000,000	5,000,000		5,000,000						1,400,000	1,400,000	1,100,000	2,500,000	48	
49	3006940	Reading Scholarship Accounts	4,000,000	4,000,000		4,000,000										-	49
49a	300XXX	New Worlds Reading Scholarship Program										29,000,000	25,000,000		29,000,000	49a	
50	3409530	Fund Shift from Administrative Trust Fund to Federal Grants Trust Fund - Add				-			115,937						115,937	115,937	50
51	3409540	Fund Shift from Administrative Trust Fund to Federal Grants Trust Fund - Deduct				-			(115,937)						(115,937)	(115,937)	51
52	36345C0	Continuation of Education Initiatives - Technology	3,510,000	2,000,000		3,510,000	3,510,000	2,000,000				255,000	50,000		255,000	52	
52a	4000215	School Recognition Program										200,000,000			200,000,000	52a	
52b	400XXX	Driving Choice Grant Program										15,000,000	15,000,000		15,000,000	52b	
52c	4100033	Community School Grant Program										393,837			393,837	52c	
53	4100140	All Pro Dad/Family First	1,200,000	1,200,000		1,200,000	1,200,000	1,200,000				1,200,000	1,200,000		1,200,000	53	
54	4100208	Family Cafe	300,000	300,000		300,000						600,000	600,000		600,000	54	
55	4100760	Breakthrough Miami				-	250,000	250,000				250,000	750,000	750,000	750,000	55	
56	4101048	Holocaust Memorial Miami Beach	166,750	166,750		166,750	333,499	333,499				333,499	333,499		333,499	56	
57	4101300	Safer, Smarter Schools	1,000,000	1,000,000		1,000,000	500,000	500,000				2,000,000	2,000,000		2,000,000	57	
58	4102180	Florida Children 's Initiatives				-	500,000	500,000				500,000	1,167,000	1,167,000	1,167,000	58	
59	4102240	Children In Action - Laser				-	250,000	250,000				250,000				-	59
60	4102295	Stop the Violence and Embrace Afterschool Program				-	103,000	103,000				103,000	103,000		103,000	60	
61	4102335	National Flight Academy				-	421,495	421,495				421,495	421,495		421,495	61	
62	4370110	Best Buddies	175,000	175,000		175,000	350,000	350,000				350,000	350,000		350,000	62	
63	4370300	Big Brothers-Big Sisters	375,000	375,000		375,000	500,000	500,000				750,000	750,000		750,000	63	
64	4410915	Li'L Abner Foundation Programs	223,545	223,545		223,545	447,090	447,090				447,090	447,090		447,090	64	
65	4700410	The Florida Civics and Debate Initiative	500,000	500,000		500,000	500,000	500,000				1,000,000	1,000,000		1,000,000	65	
66	4701200	New World School of the Arts				-	500,000	500,000				500,000	500,000		500,000	66	
67	5105000	Teacher Salaries and Benefits	84,289			84,289						84,289			84,289	67	
68	5109500	Educator Professional Liability Insurance	113,560			113,560	113,650					113,560			113,560	68	
69	5300160	YMCA Youth In Government	200,000	200,000		200,000						200,000	200,000		200,000	69	
70	5300380	Restore Nonrecurring School District Intensive Reading Initiative				-	7,014,480	3,545,125				7,014,480				-	70
71	5300510	State Alliance of YMCAs	500,000	500,000		500,000						500,000	500,000		500,000	71	
72	5300730	Learning for Life	250,000	250,000		250,000						500,000	500,000		500,000	72	
73	5301090	Special Olympics	125,000	125,000		125,000						250,000	250,000		250,000	73	
74	5301760	Seed School of Miami	2,527,114			2,527,114	1,965,729					2,527,114			2,527,114	74	
75	6P00180	Developing Urban Sophisticated Technocrats (DUST)				-	250,000	250,000				250,000	250,000		250,000	75	
76	6P00350	The Florida Orchestra - Music Education for All	600,000	600,000		600,000						600,000	600,000		600,000	76	
77	6P00400	Security Funding In Jewish Day Schools (Senate also funds on row 157)	2,000,000	2,000,000		2,000,000	3,500,000	3,500,000				3,500,000	3,500,000		3,500,000	77	
78	6P00490	Moffitt Cancer Center Partnership School (Senate also funds on row 153)				-	115,181	115,181				115,181	115,181		115,181	78	
79	6P00510	Saint Lucie Public Schools - Growing Teachers from Within				-	500,000	500,000				500,000				-	79
80	6P00520	Putnam County Schools Construction Academy (Senate also funds on row 156)				-	323,000	323,000				323,000	323,000		323,000	80	
81	6P00530	Near Peer Coaching for Postsecondary Success	250,000	250,000		250,000	500,000	500,000				500,000	500,000		500,000	81	
82	6P00540	Aviate Lake	175,000	175,000		175,000	350,000	350,000				350,000	350,000		350,000	82	
83	6P00550	African American Cemetery Education Tampa Bay				-	750,000	750,000				750,000				-	83
84	6P00570	Magic of Orange County Conservation and Stem Environmental Outdoor Learning for K-12 and Beyond				-	162,000	162,000				162,000	162,000		162,000	84	
85	6P00580	AMIKids Recovery of Education Disparities	600,000	600,000		600,000	500,000	500,000				1,200,000	1,200,000		1,200,000	85	
86	6P00600	Junior Achievement of South Florida Youth Workforce Program				-	499,731	499,731				499,731				-	86
87	6P00610	Covenant House Workforce Readiness Program				-	250,000	250,000				250,000				-	87

			HB 5001				SB 2500				House PreK-12 Education Bump Offer #1					
Row#	ISSUE	ISSUE TITLE	GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	Row#
88	6P00630	Read USA Book Choice and Ownership Program				-	255,000	255,000		255,000		255,000	255,000		255,000	88
89	6P00660	Florida Trade Academy Pre-Apprenticeship Program (<i>Senate also funds on row 146</i>)				-	453,788	453,788		453,788					-	89
90	6P00670	The Greatest Save Teen Public Service Announcement Program				-	260,000	260,000		260,000					-	90
91	6P00680	Dreams In Action for Young Adults - Value Leadership to Build Successful Stories				-	120,000	120,000		120,000					-	91
92	6P00690	Tallahassee Lighthouse At-Risk Mentorship Program	125,000	125,000		125,000	250,000	250,000		250,000		250,000	250,000		250,000	92
93	6P00700	Paxton School - Academy of Agritechology	250,000	250,000		250,000	500,000	500,000		500,000		500,000	500,000		500,000	93
94	6P00720	General Daniel Chappie James Flight Academy				-	130,000	130,000		130,000		130,000	130,000		130,000	94
95	6P00970	The Ben Franklin Project				-	500,000	500,000		500,000		2,000,000	2,000,000		2,000,000	95
96	6P01070	Academy at the Farm, Pasco (<i>Senate also funds on row 139</i>)				-	160,000	160,000		160,000		160,000	160,000		160,000	96
97	6P03035	After School All Stars	562,500	562,500		562,500				-		1,125,000	1,125,000		1,125,000	97
98	6P03080	First Tee Foundation - Comprehensive Health and Mentoring Program for Disabled and at Risk Youth (CHAMP)	225,000	225,000		225,000				-		450,000	450,000		450,000	98
99	6P03125	Northeast Florida 21st Century Workforce Development	487,500	487,500		487,500	500,000	500,000		500,000		975,000	975,000		975,000	99
100	6P03187	Common Threads Obesity Prevention and Nutrition Education				-	333,000	333,000		333,000		333,000	333,000		333,000	100
101	6P03245	Walkabouts Kinesthetic Learning Program Pilot	350,000	350,000		350,000	450,000	450,000		450,000		700,000	700,000		700,000	101
102	6P03375	The Overtown Youth Center	500,000	500,000		500,000	500,000	500,000		500,000		1,000,000	1,000,000		1,000,000	102
103	6P03415	Crockett Foundation Coding Explorers Program				-	350,000	350,000		350,000					-	103
104	6P03750	Florida Rural Digital Literacy Program (FRDLP)				-	250,000	250,000		250,000					-	104
105	6P03760	Muzology				-	250,000	250,000		250,000		960,000	960,000		960,000	105
106	6P03830	Youth at Risk	137,500	137,500		137,500	275,000	275,000		275,000		275,000	275,000		275,000	106
107	6P04040	VFW Educational Youth Scholarship & Teacher 's Recognition	50,000	50,000		50,000				-		100,000	100,000		100,000	107
108	6P04080	Florida Youth Leadership, Mentoring and Character Education Pilot	250,000	250,000		250,000	500,000	500,000		500,000		500,000	500,000		500,000	108
109	6P04089	Learning Independence for Tomorrow, Inc. (LiFT) Campus (<i>House also funds on row 151; Senate funds on row 151</i>)	50,000	50,000		50,000				-		50,000	50,000		50,000	109
110	6P04091	Youth of Valor Empowerment (Y.O.V.E.) Program	300,000	300,000		300,000				-		300,000	300,000		300,000	110
111	6P04092	Foundation for Community Driven Innovation - Steam Education Program	50,000	50,000		50,000	50,000	50,000		50,000		50,000	50,000		50,000	111
112	6P04093	Summer Enrichment Program	200,000	200,000		200,000				-		315,740	315,740		315,740	112
113	6P04120	Pinellas County Schools - Career Acceleration Program	499,995	499,995		499,995	500,000	500,000		500,000		500,000	500,000		500,000	113
114	6P04210	Women of Tomorrow Mentor and Scholarship Program				-	250,000	250,000		250,000					-	114
115	6P04250	Blue Missions Reach Program	125,000	125,000		125,000				-		350,000	350,000		350,000	115
116	6P04260	Mentoring Tomorrow 's Leaders - Broward County Public Schools				-	500,000	500,000		500,000					-	116
117	6P04340	School Bond Issuance Data Base	335,112	335,112		335,112				-		670,223	670,223		670,223	117
118	6P04370	Proposal for Non-Public Career and Technical Education (CTE) Certification Pilot Program	129,000	129,000		129,000				-		258,000	258,000		258,000	118
119	6P04525	In School Music Program and Music Grants	12,000	12,000		12,000	12,000	12,000		12,000		12,000	12,000		12,000	119
120	6P04530	Hosford School / Tolar School Intercom Upgrades (<i>Senate funds on row 147</i>)	46,000	46,000		46,000				-		92,000	92,000		92,000	120
121	6P04535	Stem Teacher Pilot Program	500,000	500,000		500,000				-		1,000,000	1,000,000		1,000,000	121
122	6P04540	Spell 2 Communicate Pilot Program at Ave Maria Preparatory School	265,000	265,000		265,000				-		530,000	530,000		530,000	122
123	6P04545	Loggerhead Marinelifelife Center Educational Material for Underserved Youth	125,000	125,000		125,000				-		250,000	250,000		250,000	123
124	6P04550	Panhandle Holocaust Education & Teacher Training Center	150,000	150,000		150,000	300,000	300,000		300,000		300,000	300,000		300,000	124
125	6P04555	Unicorn Children 's Foundation: Vocational Jobs Training for Developmentally Disabled Young Adults	100,000	100,000		100,000				-		200,000	200,000		200,000	125
126	6P04565	Florida Teacher Recruitment	125,000	125,000		125,000				-		250,000	250,000		250,000	126
127	6P04570	Liberty County School District School Bus Replacement (<i>Senate funds on row 152</i>)	61,500	61,500		61,500				-		123,000	123,000		123,000	127
128	6P04573	Canes Construction Academy - Citrus High School - Citrus County (<i>House and Senate also fund on row 141</i>)	81,100	81,100		81,100	162,200	162,200		162,200		162,200	162,200		162,200	128

			HB 5001				SB 2500				House PreK-12 Education Bump Offer #1					
Row#	ISSUE	ISSUE TITLE	GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	Row#
129	6P04575	Learning Ally/FSU Dyslexia Screener	750,000	750,000		750,000				-		1,500,000	1,500,000		1,500,000	129
130	6P04576	Future Career Academy	200,000	200,000		200,000				-		400,000	400,000		400,000	130
131	6P04578	Freeport High School - Aquaculture Marine Academy Program	250,000	250,000		250,000				-		500,000	500,000		500,000	131
132	6P04579	East Mims Innovation Lab (House also funds on row 144)	92,500	92,500		92,500				-		185,000	185,000		185,000	132
133	6P04580	Code/Art Computer Coding Program	125,000	125,000		125,000				-		250,000	250,000		250,000	133
134	6P04581	General Operating Support for Educational Programming	175,000	175,000		175,000				-		350,000	350,000		350,000	134
135	6P04583	Vets In Class - Guest Lecturer to Substitute Teacher Pilot Program	122,500	122,500		122,500				-		245,000	245,000		245,000	135
136	6P04584	St. Cloud Boys & Girls Club	150,000	150,000		150,000				-		300,000	300,000		300,000	136
137	6P04585	Stem Education Program at the Grand Avenue Center	208,500	208,500		208,500	417,000	417,000		417,000		417,000	417,000		417,000	137
138	6P04589	Amskills Youth Career Discovery Camps & High School Pre-Apprenticeship Program Expansion	325,000	325,000		325,000	140,000	140,000		140,000		650,000	650,000		650,000	138
139	990R000	Academy at the Farm, Pasco (Senate also funds on row 96)				-	11,695,000	11,695,000		11,695,000		11,695,000	11,695,000		11,695,000	139
140	990R000	Busch Wildlife Sanctuary Environmental Education Center	250,000	250,000		250,000				-		250,000	250,000		250,000	140
141	990R000	Canes Construction Academy - Citrus High School - Citrus County (House and Senate also fund on row 128)	45,650	45,650		45,650	91,300	91,300		91,300		91,300	91,300		91,300	141
142	990R000	City of Hialeah Educational Academy				-	750,000	750,000		750,000		2,900,000	2,900,000		2,900,000	142
143	990R000	City of Hialeah Gardens Education and Youth Activities Center				-	250,000	250,000		250,000		1,600,000	1,600,000		1,600,000	143
144	990R000	East Mims Innovation Lab (House also funds on row 132)	162,500	162,500		162,500				-		325,000	325,000		325,000	144
145	990R000	Firefighting Program at Palm Bay Magnet High School				-	680,000	680,000		680,000		980,000	980,000		980,000	145
146	990R000	Florida Trade Academy Pre-Apprenticeship Program (Senate also funds on row 89)				-	50,000	50,000		50,000						146
147	990R000	Hosford School / Tolar School Intercom Upgrades (House funds on row 120)				-	92,000	92,000		92,000						147
148	990R000	Indiantown Workforce Charter School				-	1,000,000	1,000,000		1,000,000						148
149	990R000	Jackson County Hope School Center Renovations				-	500,000	500,000		500,000						149
150	990R000	Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System				-	400,000	400,000		400,000		400,000	400,000		400,000	150
151	990R000	Learning Independence for Tomorrow, Inc. (LiFT) Campus (House also funds on row 109)	700,000	700,000		700,000	250,000	250,000		250,000		700,000	700,000		700,000	151
152	990R000	Liberty County School District School Bus Replacement (House funds on row 127)				-	123,000	123,000		123,000						152
153	990R000	Moffitt Cancer Center Partnership School (Senate also funds on row 78)				-	7,000,000	7,000,000		7,000,000		7,000,000	7,000,000		7,000,000	153
154	990R000	Mote Marine STEM Education Facilities				-	750,000	750,000		750,000		5,000,000	5,000,000		5,000,000	154
155	990R000	Pinellas County - Pinellas County Schools Joint Use Recreation Facility	400,000	400,000		400,000				-		400,000	400,000		400,000	155
156	990R000	Putnam County Schools Construction Academy (Senate also funds on row 80)				-	200,000	200,000		200,000		200,000	200,000		200,000	156
157	990R000	Security Funding in Jewish Day Schools (Senate also funds on row 77)				-	500,000	500,000		500,000		500,000	500,000		500,000	157
158	990R000	School Hardening Grants	20,000,000	20,000,000		20,000,000	42,000,000	42,000,000		42,000,000		20,000,000	20,000,000		20,000,000	158
159	990R000	Straz Center and Patel Conservatory Master Plan Expansions	2,500,000	2,500,000		2,500,000				-		5,000,000	5,000,000		5,000,000	159
160	NON FEFP STATE GRANTS		245,475,376	54,985,674	7,248,172	252,723,548	286,939,996	93,949,409	7,248,172	294,188,168	-	541,558,311	147,955,049	8,348,172	549,906,483	160
161																161
162	FEDERAL GRANTS K12															162
163	1100001	Startup (OPERATING)				2,009,978,774	2,009,978,774			2,009,978,774	2,009,978,774			2,009,978,774	2,009,978,774	163
164	3006401	Additional Federal Fund Availability				57,277	57,277			-				57,277	57,277	164
165	5304800	Restore Nonrecurring Grants and Aids Federal Grants and Aids				286,197,858	286,197,858			286,255,135	286,255,135			286,197,858	286,197,858	165
166	FEDERAL GRANTS K12		-	-	2,296,233,909	2,296,233,909	-	-	2,296,233,909	2,296,233,909	-	-	-	2,296,233,909	2,296,233,909	166
167																167
168	PGM: ED MEDIA & TECH SERV															168
169	1100001	Startup (OPERATING)	9,938,677			9,938,677	9,938,677			9,938,677	9,938,677	9,938,677		9,938,677	9,938,677	169
170	3000900	Capitol Technical Center				-	491,321	279,522		491,321		279,522	279,522		279,522	170
170a	3002400	Public Television Stations										600,000			600,000	170a
170b	3002310	Florida Channel Year Round Coverage										211,799			211,799	170b

			HB 5001				SB 2500				House PreK-12 Education Bump Offer #1					
Row#	ISSUE	ISSUE TITLE	GR	NR GR	ALL TF	ALL FUNDS	GR	NR GR	ALL TF	ALL FUNDS	FTE	GR	NR GR	ALL TF	ALL FUNDS	Row#
171	4003785	Florida Channel - Equipment Replacement	279,522	279,522		279,522					-					- 171
172	PGM: ED MEDIA & TECH SERV		10,218,199	279,522	-	10,218,199	10,429,998	279,522	-	10,429,998	-	11,029,998	279,522	-	11,029,998	172
173																173
174	STATE BOARD OF EDUCATION															174
175	1100001	Startup (OPERATING)	111,890,496		155,406,456	267,296,952	111,890,496		155,406,456	267,296,952	934.00	111,890,496		155,406,456	267,296,952	175
176	17C08C0	Data Processing Services Category - Deduct				-	(102,667)		(132,515)	(235,182)		(102,667)		(132,515)	(235,182)	176
177	17C09C0	Data Processing Services Category - Add				-	102,667		132,515	235,182		102,667		132,515	235,182	177
178	2503080	Direct Billing for Administrative Hearings	14,688			14,688	14,688			14,688		14,688			14,688	178
179	3005900	Litigation Expense	1,000,000			1,000,000				-		4,000,000			4,000,000	179
179a	300XXXX	ACT SAT Exams										8,000,000	8,000,000		8,000,000	179a
179b	300XXXX	School Safety Implementation								6.00		1,263,470			1,263,470	179b
180	3300425	Reduction - Assessments and Evaluation				-	(36,011,128)			(36,011,128)						180
181	36301C0	Workforce Development Information System Career and Technical Education Data Analytics Dashboard	745,000			745,000				-		745,000			745,000	181
182	4100600	Career Education Planning Tool	3,000,000	3,000,000		3,000,000				-						182
183	4101800	Just Read! Florida				-	1,000,000	1,000,000		1,000,000		1,000,000	1,000,000		1,000,000	183
184	5300420	Restore Nonrecurring VPK-8 Progress Monitoring				-	15,500,000			15,500,000		2,000,000	2,000,000	13,500,000	15,500,000	184
185	STATE BOARD OF EDUCATION		116,650,184	3,000,000	155,406,456	272,056,640	92,394,056	1,000,000	155,406,456	247,800,512	940.00	128,913,654	11,000,000	168,906,456	297,820,110	185
186	Grand Total		13,232,360,915	(235,923,568)	4,331,779,743	17,564,140,658	13,020,209,289	(463,714,133)	4,920,410,703	17,940,619,992	1,038.00	13,541,600,070	(397,251,168)	4,890,813,766	18,432,413,836	186

FLORIDA EDUCATION FINANCE PROGRAM
2022-23 FEFP CONFERENCE CALCULATION
STATEWIDE SUMMARY
COMPARISON TO 2021-22 THIRD CALCULATION

	2021-22 FEFP Third Calculation	2022-23 FEFP Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,912,887.37	2,983,464.64	70,577.27	2.42%
Weighted FTE	3,208,129.06	3,277,687.35	69,558.29	2.17%
School Taxable Value	2,443,188,085,001	2,629,264,001,685	186,075,916,684	7.62%
Required Local Effort Millage	3.606	3.606	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	4.354	4.354	0.000	0.00%
Base Student Allocation	4,372.91	4,587.40	214.49	4.90%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	14,035,196,104	15,038,797,002	1,003,600,898	7.15%
0.748 Mills Discretionary Compression	286,222,675	311,462,994	25,240,319	8.82%
Digital Classroom Allocation	8,000,000	0	(8,000,000)	-100.00%
DJJ Supplemental Allocation	4,814,376	3,461,325	(1,353,051)	-28.10%
ESE Guaranteed Allocation	1,064,584,063	1,094,851,200	30,267,137	2.84%
Federally Connected Student Supplement	14,081,975	14,390,179	308,204	2.19%
Funding Compression and Hold Harmless Allocation	47,949,110	68,163,995	20,214,885	42.16%
Instructional Materials Allocation	241,135,805	246,978,361	5,842,556	2.42%
Mental Health Assistance Allocation	120,000,000	140,000,000	20,000,000	16.67%
Reading Allocation	130,000,000	170,000,000	40,000,000	30.77%
Safe Schools Allocation	180,000,000	210,000,000	30,000,000	16.67%
Sparsity Supplement	53,468,748	62,469,312	9,000,564	16.83%
State-Funded Discretionary Contribution	34,236,438	36,373,591	2,137,153	6.24%
Student Transportation	458,641,984	515,009,084	56,367,100	12.29%
Supplemental Academic Instruction	714,704,630	719,314,907	4,610,277	0.65%
Teacher Salary Increase Allocation	550,000,000	800,000,000	250,000,000	45.45%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Turnaround Supplemental Services Allocation	9,716,655	24,383,050	14,666,395	150.94%
TOTAL FEFP	18,006,895,938	19,509,798,375	1,502,902,437	8.35%
Less: Required Local Effort	8,218,968,915	8,852,197,815	633,228,900	7.70%
GROSS STATE FEFP	9,787,927,023	10,657,600,560	869,673,537	8.89%
Allocated Student Reserve	186,190,845	0	(186,190,845)	-100.00%
Proration to Appropriation	(186,190,845)	0	186,190,845	-100.00%
NET STATE FEFP	9,787,927,023	10,657,600,560	869,673,537	8.89%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,837,752,505	2,896,071,526	58,319,021	2.06%
TOTAL STATE CATEGORICAL FUNDING	2,837,752,505	2,896,071,526	58,319,021	2.06%
TOTAL STATE FUNDING	12,625,679,528	13,553,672,086	927,992,558	7.35%
LOCAL FUNDING				
Total Required Local Effort	8,218,968,915	8,852,197,815	633,228,900	7.70%
Total Discretionary Taxes from 0.748 Mills	1,754,404,499	1,888,021,898	133,617,399	7.62%
TOTAL LOCAL FUNDING	9,973,373,414	10,740,219,713	766,846,299	7.69%
TOTAL FUNDING	22,599,052,942	24,293,891,799	1,694,838,857	7.50%
State Funds per UFTE	4,334.42	4,542.93	208.51	4.81%
Local Funds per UFTE	3,423.88	3,599.92	176.04	5.14%
Total Funds per UFTE	7,758.30	8,142.85	384.55	4.96%
State Funds as a Percent of Total	55.87%	55.79%	-0.08%	-0.14%
Local Funds as a Percent of Total	44.13%	44.21%	0.08%	0.18%
Student Reserve Allocation	464,287,903	0	(464,287,903)	-100.00%
Student Reserve Allocation Balance	278,097,058	0	(278,097,058)	-100.00%
TOTAL STATE FUNDING WITH STUDENT RESERVE INCLUDED	12,903,776,586	13,553,672,086	649,895,500	5.04%
TOTAL FUNDING WITH STUDENT RESERVE INCLUDED	22,877,150,000	24,293,891,799	1,416,741,799	6.19%

	House Bill 5001	Senate Bill 2500	House Offer #1	
1	A bill to be entitled	A bill to be entitled	A bill to be entitled	1
2	EDUCATION, DEPARTMENT OF	EDUCATION, DEPARTMENT OF	EDUCATION, DEPARTMENT OF	2
3	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58, 59 through 61, 63 through 70, and 155, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58,59 through 61, 63 through 70, and 155, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58, 59 through 61, 63 through 70, and 155, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.	3
4	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	4
5	The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in HB 5003 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.	The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in SPB 2502 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.	The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in HB 5003 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.	5
6	5 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	5 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	5 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	6
7	Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 86.	Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 86.	Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 86.	7
8	6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	6 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	8
9	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.	9
10	Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$969.16 , for grades 4 to 8 shall be \$925.34 , and for grades 9 to 12 shall be \$927.57 . The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation. The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$951.44 , for grades 4 to 8 shall be \$908.43 , and for grades 9 to 12 shall be \$910.62 . The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation. The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$969.16 , for grades 4 to 8 shall be \$925.34 , and for grades 9 to 12 shall be \$927.57 . The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation. The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.	10
11	PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES	PROGRAM: EARLY LEARNING SERVICES	11
12	From the funds in Specific Appropriations 73 through 85, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.	From the funds in Specific Appropriations 73 through 85, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.	From the funds in Specific Appropriations 73 through 85, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.	12

	House Bill 5001	Senate Bill 2500	House Offer #1	
13	The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.	The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.	The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.	13
14			77 SPECIAL CATEGORIES - GRANTS AND AIDS-CONTRACTED SERVICES	14
15			House Offers New Proviso From the funds in Specific Appropriation 77, \$129,179 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the Gold Seal Quality Care Program established pursuant to s. 1002.945, Florida Statutes.	15
16	78 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	78 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	78 SPECIAL CATEGORIES GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL READINESS	16
17	From the funds provided in Specific Appropriation 78, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	From the funds provided in Specific Appropriation 78, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	From the funds provided in Specific Appropriation 78, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:	17
18	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.	18
19	Brain Bag Early Literacy Program (HB 3489)..... 57,500	Brain Bag Early Literacy program (Senate Form 2049)..... 115,000	Brain Bag Early Literacy Program (HB 3489)..... 57,500	19
20	Family Program Support Network (HB 4019)..... 450,000	Family Program Support Network (Senate Form 2255)..... 450,000	Family Program Support Network (HB 4019)..... 450,000	20
21	LHANC - Rainbow Intergenerational Child Learning Center	Preschool Emergency Alert Response Learning System	LHANC - Rainbow Intergenerational Child Learning Center	21
22	(HB 2689)..... 125,000	(PEARLS) (Senate Form 2291)..... 225,000	(HB 2689)..... 125,000	22
23	From the funds in Specific Appropriation 78, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.	From the funds in Specific Appropriation 78, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.	From the funds in Specific Appropriation 78, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.	23
24	From the funds in Specific Appropriation 78, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPYP) (HB 3599) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPYP program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPYP program (recurring base appropriations project).	From the funds in Specific Appropriation 78, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPYP) (Senate Form 1989) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPYP program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPYP program (recurring base appropriations project).	From the funds in Specific Appropriation 78, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPYP) (HB 3599) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPYP program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPYP program (recurring base appropriations project).	24
25	From the funds in Specific Appropriation 78, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.	From the funds in Specific Appropriation 78, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.	Accept Senate Position on Proviso	25
26	From the funds in Specific Appropriation 78, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).	From the funds in Specific Appropriation 78, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).	From the funds in Specific Appropriation 78, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).	26
27	From the funds in Specific Appropriation 78, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the department shall consult with the early learning coalitions.	From the funds in Specific Appropriation 78, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the department shall consult with the early learning coalitions.	Accept Senate Position on Proviso	27

	House Bill 5001	Senate Bill 2500	House Offer #1	
28	Not Included.	From the funds in Specific Appropriation 78, \$36,435,762 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to provide direct instructional support for at-risk School Readiness eligible 4-year-olds. This initiative is intended to provide individual or small group direct instructional supports, in the area of emergent literacy, to identified at-risk School Readiness eligible 4-year-olds.	Maintain House Position of No Proviso	28
29	Not Included.	From the funds in Specific Appropriation 78, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to implement the Early Literacy Micro-credential incentives established pursuant to the provisions of SPB 2524 and is contingent upon the bill or similar legislation becoming law.	House Offers Modified Senate Proviso From the funds in Specific Appropriation 78, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to implement the Early Literacy Micro-credential incentives established pursuant to the provisions of SB 2524 SPB-2524 and is contingent upon the bill or similar legislation becoming law.	29
30	79 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES	79 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES	79 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL READINESS SERVICES	30
31	For the funds in Specific Appropriation 79, expenditures for Gold Seal Quality Expenditure payments shall be reported as direct services. The Department of Education shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.	For the funds in Specific Appropriation 79, expenditures for Gold Seal Quality Expenditure payments shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.	Accept Senate Position on Proviso	31
32	From the funds in Specific Appropriation 79, \$789,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:	From the funds in Specific Appropriation 79, \$789,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:	From the funds in Specific Appropriation 79, \$789,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:	32
33	Alachua..... 12,715,595	Alachua..... 12,715,595	Alachua..... 7,267,290	33
34	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 14,068,163	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 14,068,163	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 12,249,865	34
35	Brevard..... 23,603,252	Brevard..... 23,603,252	Brevard..... 18,718,907	35
36	Broward..... 56,934,143	Broward..... 56,934,143	Broward..... 69,654,657	36
37	Charlotte, DeSoto, Highlands, Hardee..... 10,446,693	Charlotte, DeSoto, Highlands, Hardee..... 10,446,693	Charlotte, DeSoto, Highlands, Hardee..... 12,394,412	37
38	Columbia, Hamilton, Lafayette, Union, Suwannee..... 8,561,750	Columbia, Hamilton, Lafayette, Union, Suwannee..... 8,561,750	Columbia, Hamilton, Lafayette, Union, Suwannee..... 6,296,447	38
39	Dade, Monroe..... 134,451,468	Dade, Monroe..... 134,451,468	Dade, Monroe..... 112,234,696	39
40	Dixie, Gilchrist, Levy, Citrus, Sumter..... 9,831,021	Dixie, Gilchrist, Levy, Citrus, Sumter..... 9,831,021	Dixie, Gilchrist, Levy, Citrus, Sumter..... 10,512,057	40
41	Duval..... 44,222,470	Duval..... 44,222,470	Duval..... 43,010,446	41
42	Escambia..... 16,708,174	Escambia..... 16,708,174	Escambia..... 13,518,432	42
43	Hendry, Glades, Collier, Lee..... 26,207,188	Hendry, Glades, Collier, Lee..... 26,207,188	Hendry, Glades, Collier, Lee..... 44,142,015	43
44	Hillsborough..... 60,451,276	Hillsborough..... 60,451,276	Hillsborough..... 60,184,636	44
45	Lake..... 10,600,350	Lake..... 10,600,350	Lake..... 11,739,634	45
46	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 22,575,929	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 22,575,929	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 14,730,906	46
47	Manatee..... 12,168,435	Manatee..... 12,168,435	Manatee..... 13,151,669	47
48	Marion..... 12,542,196	Marion..... 12,542,196	Marion..... 14,110,645	48
49	Martin, Okeechobee, Indian River..... 11,287,058	Martin, Okeechobee, Indian River..... 11,287,058	Martin, Okeechobee, Indian River..... 11,409,548	49
50	Okaloosa, Walton..... 9,417,524	Okaloosa, Walton..... 9,417,524	Okaloosa, Walton..... 10,241,302	50
51	Orange..... 52,682,848	Orange..... 52,682,848	Orange..... 58,357,296	51
52	Osceola..... 9,393,433	Osceola..... 9,393,433	Osceola..... 18,496,692	52
53	Palm Beach..... 58,475,635	Palm Beach..... 58,475,635	Palm Beach..... 46,734,163	53
54	Pasco, Hernando..... 20,591,429	Pasco, Hernando..... 20,591,429	Pasco, Hernando..... 23,262,446	54
55	Pinellas..... 37,800,313	Pinellas..... 37,800,313	Pinellas..... 28,872,833	55
56	Polk..... 25,383,892	Polk..... 25,383,892	Polk..... 34,167,156	56
57	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 20,985,731	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 20,985,731	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 19,643,365	57
58	St. Lucie..... 12,199,355	St. Lucie..... 12,199,355	St. Lucie..... 12,849,630	58
59	Santa Rosa..... 4,647,799	Santa Rosa..... 4,647,799	Santa Rosa..... 5,145,461	59
60	Sarasota..... 6,358,454	Sarasota..... 6,358,454	Sarasota..... 8,213,321	60
61	Seminole..... 11,415,570	Seminole..... 11,415,570	Seminole..... 12,823,740	61
62	Volusia, Flagler..... 19,423,056	Volusia, Flagler..... 19,423,056	Volusia, Flagler..... 22,016,533	62
63				63

	House Bill 5001	Senate Bill 2500	House Offer #1	
64	Redlands Christian Migrant Association..... 13,777,028	Redlands Christian Migrant Association..... 13,777,028	Redlands Christian Migrant Association..... 13,777,028	64
65	From the funds in Specific Appropriation 79, provided for the School Readiness Program and allocated to the early learning coalitions, the Department of Education shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget , the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.	From the funds in Specific Appropriation 79, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(5), Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.	House Offers Modified Senate Proviso From the funds in Specific Appropriation 79, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(5), Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the <u>Executive Office of the Governor's Office of Policy and Budget</u> , and the chair of the Senate Committee on Appropriations and the chair of the House of <u>Representatives</u> Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.	65
66	From the funds in Specific Appropriation 79, \$950,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.	From the funds in Specific Appropriation 79, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.	Accept Senate Position on Proviso	66
67	From the funds in Specific Appropriation 79, \$23,277,090 in recurring funds and \$16,722,910 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education for purposes of implementing the pay differential program pursuant to section 1002.82(2)(c), Florida Statutes. The department shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget , the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the reallocation.	From the funds in Specific Appropriation 79, \$23,277,090 in recurring funds and \$16,722,910 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(c), Florida Statutes. The department shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the reallocation.	House Offers New Proviso <u>From the funds in Specific Appropriation 79, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to s. 1002.89(1)(b), Florida Statutes.</u>	67
68	From the funds in Specific Appropriation 79, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Department of Education shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.	From the funds in Specific Appropriation 79, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.	Accept Senate Position on Proviso	68

	House Bill 5001	Senate Bill 2500	House Offer #1	
69	<p>The Department of Education shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2022, that includes the following information about the department's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.</p>	<p>The Division of Early Learning shall provide a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that includes the following information about the department's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.</p>	<p>House Offers Modified Senate Proviso The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by December 1, 2022, that includes the following information about the department's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.</p>	69
70	<p>From the funds in Specific Appropriation 79, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to address the school readiness waitlist. Funding priority shall be given to the Fiscal Year 2021-2022 school readiness children who were on a wait list on July 1, 2021, and whose school readiness services were funded with funds provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida and for whom the early learning coalition is not able to fund with its school readiness allocation provided for Fiscal Year 2022-2023. The remaining balance of funds shall be distributed to the early learning coalitions with a school readiness wait list on July 1, 2022, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Division of Early Learning shall work with each early learning coalition to verify the number of children eligible for funding priority and the number of children on each early learning coalition's school readiness July 1, 2022, wait list. The division shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by August 1, 2022. After allocation of the funds needed to fund the school readiness children eligible for funding priority, if the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.</p>	<p>From the funds in Specific Appropriation 79, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding, an early learning coalition must have a school readiness wait list on July 1, 2022, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Division of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The department shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee by October 1, 2022. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.</p>	<p>House Offers Modified House Proviso From the funds in Specific Appropriation 79, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to address the school readiness waitlist. Funding priority shall be given to school readiness children who were determined eligible to receive school readiness wait list funds provided in Specific Appropriation 85 of chapter 2020-11, Laws of Florida or the Fiscal Year 2021-2022 school readiness children who were on a wait list on July 1, 2021, and whose school readiness services were funded with funds provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida and for whom the early learning coalition is not able to fund with its school readiness allocation provided for Fiscal Year 2022-2023. Any The remaining balance of funds shall be distributed to the early learning coalitions with a school readiness wait list on July 1, 2022, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Division of Early Learning shall work with each early learning coalition to verify the number of children eligible for funding priority and the number of children on each early learning coalition's school readiness July 1, 2022, wait list. The division shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by August 1, 2022. After allocation of the funds needed to fund the school readiness children eligible for funding priority, if the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.</p>	70
71			<p>House Offers New Proviso From the funds in Specific Appropriation 77, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the Gold Seal Quality Care program allocation established pursuant to s. 1002.89(1)(b), Florida Statutes.</p>	
72			<p>House Offers New Proviso From the funds in Specific Appropriation 77, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the special needs differential allocation established pursuant to s. 1002.89(1)(b), Florida Statutes.</p>	

	House Bill 5001	Senate Bill 2500	House Offer #1	
73			<p>House Offers New Proviso <u>From the funds in Specific Appropriation 77, \$71,157,770 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to assist the early learning coalitions in the transition to the school readiness program allocation distribution established pursuant to s. 1002.89(1)(a), Florida Statutes, by ensuring all early learning coalitions receive at least the same amount of school readiness program funds as provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida. The funds shall be distributed as follows:</u></p> <p>Alachua - \$5,448,305 Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson - \$1,818,298 Brevard - \$4,884,345 Columbia, Hamilton, Lafayette, Union, Suwannee - \$2,265,303 Dade, Monroe - \$22,216,772 Duval - \$1,212,024 Escambia - \$3,189,742 Hillsborough - \$266,640 Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor - \$7,845,023 Palm Beach - \$11,741,472 Pinellas - \$8,927,480 St. Johns, Putnam, Clay, Nassau, Baker, Bradford - \$1,342,366</p>	
			<p>House Offers New Proviso <u>From the funds in Specific Appropriation 77, \$300,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$200,000 in recurring funds from the General Revenue Fund are provided to the Department of Education to implement the customer service survey established pursuant to s. 1002.82(3), Florida Statutes.</u></p>	
74	80 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	80 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	80 SPECIAL CATEGORIES GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	74
75	Not Included.	Funds in Specific Appropriation 80 are provided to the Division of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.	<p>House Offers New Proviso <u>From the funds in the Specific Appropriation 80, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$1,195,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in s. 1002.68, Florida Statutes.</u></p>	75
			<p>House Offers New Proviso <u>From the funds in Specific Appropriation 80, \$900,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to utilize regional Voluntary Prekindergarten Program regional facilitators to assist early learning coalitions in the implementation of the Voluntary Prekindergarten Program Assessments as required in s. 1002.68, Florida Statutes.</u></p>	
76	82 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	82 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	82 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	76
77	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.	77

	House Bill 5001	Senate Bill 2500	House Offer #1	
78	Funds in Specific Appropriation 82 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2022-2023, the base student allocation per full-time equivalent student for the school year program shall be \$2,526, and the base student allocation for the summer program shall be \$2,156. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	Funds in Specific Appropriation 82 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2022-2023, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	Funds in Specific Appropriation 82 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2022-2023, the base student allocation per full-time equivalent student for the school year program shall be \$2,526, and the base student allocation for the summer program shall be \$2,156. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.	78
79	The funds in Specific Appropriation 82 shall be allocated as follows:	The funds in Specific Appropriation 82 shall be allocated as follows:	The funds in Specific Appropriation 82 shall be allocated as follows:	79
80	Alachua..... 4,199,242	Alachua..... 4,132,746	Alachua..... 4,199,242	80
81	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 3,932,865	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 3,870,594	Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson. 3,932,865	81
82	Brevard..... 11,846,244	Brevard..... 11,658,659	Brevard..... 11,846,244	82
83	Broward..... 39,627,762	Broward..... 39,000,338	Broward..... 39,627,762	83
84	Charlotte, DeSoto, Highlands, Hardee..... 4,693,844	Charlotte, DeSoto, Highlands, Hardee..... 4,619,532	Charlotte, DeSoto, Highlands, Hardee..... 4,693,844	84
85	Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,868,948	Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,823,518	Columbia, Hamilton, Lafayette, Union, Suwannee..... 2,868,948	85
86	Dade, Monroe..... 54,858,539	Dade, Monroe..... 53,989,868	Dade, Monroe..... 54,858,539	86
87	Dixie, Gilchrist, Levy, Citrus, Sumter..... 4,725,371	Dixie, Gilchrist, Levy, Citrus, Sumter..... 4,650,551	Dixie, Gilchrist, Levy, Citrus, Sumter..... 4,725,371	87
88	Duval..... 24,229,219	Duval..... 23,845,561	Duval..... 24,229,219	88
89	Escambia..... 4,754,794	Escambia..... 4,679,504	Escambia..... 4,754,794	89
90	Hendry, Glades, Collier, Lee..... 20,262,504	Hendry, Glades, Collier, Lee..... 19,941,677	Hendry, Glades, Collier, Lee..... 20,262,504	90
91	Hillsborough..... 30,685,073	Hillsborough..... 30,199,247	Hillsborough..... 30,685,073	91
92	Lake..... 6,548,460	Lake..... 6,444,770	Lake..... 6,548,460	92
93	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 6,519,493	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 6,416,271	Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor..... 6,519,493	93
94	Manatee..... 6,922,001	Manatee..... 6,812,399	Manatee..... 6,922,001	94
95	Marion..... 5,491,452	Marion..... 5,404,501	Marion..... 5,491,452	95
96	Martin, Okeechobee, Indian River..... 6,245,326	Martin, Okeechobee, Indian River..... 6,146,442	Martin, Okeechobee, Indian River..... 6,245,326	96
97	Okaloosa, Walton..... 5,679,607	Okaloosa, Walton..... 5,589,673	Okaloosa, Walton..... 5,679,607	97
98	Orange..... 33,241,361	Orange..... 32,715,005	Orange..... 33,241,361	98
99	Osceola..... 9,508,373	Osceola..... 9,357,810	Osceola..... 9,508,373	99
100	Palm Beach..... 30,562,423	Palm Beach..... 30,078,489	Palm Beach..... 30,562,423	100
101	Pasco, Hernando..... 14,282,868	Pasco, Hernando..... 14,056,724	Pasco, Hernando..... 14,282,868	101
102	Pinellas..... 14,693,898	Pinellas..... 14,461,235	Pinellas..... 14,693,898	102
103	Polk..... 11,642,159	Polk..... 11,457,806	Polk..... 11,642,159	103
104	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 15,088,117	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 14,849,209	St. Johns, Putnam, Clay, Nassau, Baker, Bradford..... 15,088,117	104
105	St. Lucie..... 6,262,484	St. Lucie..... 6,163,320	St. Lucie..... 6,262,484	105
106	Santa Rosa..... 2,751,201	Santa Rosa..... 2,707,636	Santa Rosa..... 2,751,201	106
107	Sarasota..... 4,870,764	Sarasota..... 4,793,644	Sarasota..... 4,870,764	107
108	Seminole..... 10,979,626	Seminole..... 10,805,778	Seminole..... 10,979,626	108
109	Volusia, Flagler..... 10,633,551	Volusia, Flagler..... 10,465,187	Volusia, Flagler..... 10,633,551	109
110	82 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM SUPPLEMENTAL PAYMENTS	82 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM SUPPLEMENTAL PAYMENTS	82 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM SUPPLEMENTAL PAYMENTS	110
111	82 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM SUPPLEMENTAL PAYMENTS	82 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM SUPPLEMENTAL PAYMENTS	82 SPECIAL CATEGORIES GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM SUPPLEMENTAL PAYMENTS	111

	House Bill 5001	Senate Bill 2500	House Offer #1	
112	Not Included.	From the funds provided in Specific Appropriation 82, the recurring sum of \$44,972,309 from the General Revenue Fund and \$257,195,199 from the Child Care and Development Block Grant Trust Fund are provided for supplemental payments to eligible private prekindergarten providers and public schools that participate in the Voluntary Prekindergarten (VPK) Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes. Such supplemental payments are in addition to the base student allocation per full-time equivalent student and shall be, for Fiscal Year 2022-2023, \$808 per full-time equivalent student for the school year program and \$690 per full-time equivalent student for the summer program. To be eligible, the provider or public school must elect to amend its statewide provider contract with the Division of Early Learning. The contract amendment must require the provider or public school to attest under penalty of perjury under section 837.012, Florida Statutes, that by December 31, 2022, all VPK instructional personnel employed by the provider will receive wages of at least \$15.00 per hour.	Maintain House Position of No Proviso	112
113	Not Included.	Beginning January 1, 2023, an employee of a VPK provider under contract with the Division of Early Learning to receive supplemental payments pursuant to this section of proviso who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	Maintain House Position of No Proviso	113
114			84 DATA PROCESSING SERVICES - EDUCATION TECHNOLOGY AND INFORMATION SERVICES	114
115			House Offers New Proviso <u>From the funds in Specific Appropriation 84, \$88,200 in recurring funds from the General Revenue Fund and \$163,800 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education to enhance cloud migration of mission critical information technology infrastructure, applications, and cloud-based disaster recovery to strength information technology resiliency.</u>	115
116	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	116
117	The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in HB 5003 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, 87, and 87A .	The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in SPB 2502 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.	The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in HB 5003 . The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, 87, and 87A .	117
118	Not Included.	From the funds in Specific Appropriations 5, 6, 86, and 87, each school district must pay each employee at least \$15.00 per hour by October 1, 2022.	Maintain House Position of No Proviso	118
119	Not Included.	By October 1, 2022, each superintendent must submit an attestation to the Department of Education subject to the penalty of perjury under section 837.012, Florida Statutes, which includes a statement that every school district employee's hourly rate is at least \$15.00 per hour.	Maintain House Position of No Proviso	119

	House Bill 5001	Senate Bill 2500	House Offer #1	
120	Not Included.	Beginning January 1, 2023, an employee of a school district who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against the school district and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	Maintain House Position of No Proviso	120
121	86 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	86 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	86 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM	121
122	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	122
123	Funds provided in Specific Appropriations 5 and 86 shall be allocated using a base student allocation of \$4,522.91 for the FEFP.	Funds provided in Specific Appropriations 5 and 86 shall be allocated using a base student allocation of \$4,612.70 for the FEFP.	Funds provided in Specific Appropriations 5 and 86 shall be allocated using a base student allocation of \$4,522.91 for the FEFP.	123
124	From the funds in Specific Appropriations 5 and 86, \$800,000,000 is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes. The amount appropriated for each school district shall be the funding allocation to a school district as of the July 2022 Florida Education Finance Program Calculation.	From the funds in Specific Appropriations 5 and 86, \$600,000,000 is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.	Maintain House Position on Proviso (Funding Decision Reflected in Budget Spreadsheet)	124
125	Fifty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.	Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.	House Offers Modified House Proviso Fifty percent of the \$250,000,000 provided in Specific Appropriations 5 and 86 for the Teacher Salary Increase Allocation total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation. The remaining fifty percent of the \$250,000,000, plus any remaining funds from the district's share of the fifty percent stated above, shall be used by school districts as specified in section 1011.62, Florida Statutes.	125
126	Fifty percent of the total allocation, plus any remaining funds from the district's share of the fifty percent allocation stated above, shall be used by school districts as specified in section 1011.62, Florida Statutes.	Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.	House Offers Modified Position of No Proviso	126
127	Funds provided in Specific Appropriations 5 and 86 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$926.90.	Funds provided in Specific Appropriations 5 and 86 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,250.96.	Maintain House Position (Funding Decision Reflected in Budget Spreadsheet)	127
128	From the funds provided in Specific Appropriations 5 and 86, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.	From the funds provided in Specific Appropriations 5 and 86, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.	From the funds provided in Specific Appropriations 5 and 86, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.	128
129	The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.	The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.	The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.	129

	House Bill 5001	Senate Bill 2500	House Offer #1	
130	From the funds provided in Specific Appropriations 5 and 86, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2022-2023 fiscal year.	From the funds provided in Specific Appropriations 5 and 86, \$61,574,862 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 30,000 and fewer FTE in the 2022-2023 fiscal year.	From the funds provided in Specific Appropriations 5 and 86, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2022-2023 fiscal year.	130
131	Total Required Local Effort for Fiscal Year 2022-2023 shall be \$8,835,973,489 . The total amount shall include adjustments made for the calculation required in section 1011.62(4) (a) through (c), Florida Statutes.	Total Required Local Effort for Fiscal Year 2022-2023 shall be \$8,845,088,645 . The total amount shall include adjustments made for the calculation required in section 1011.62(4) (a) through (c), Florida Statutes.	Total Required Local Effort for Fiscal Year 2022-2023 shall be \$8,835,973,489 . The total amount shall include adjustments made for the calculation required in section 1011.62(4) (a) through (c), Florida Statutes.	131
132	The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2022-2023 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.	The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2022-2023 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.	The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2022-2023 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.	132
133	Funds provided in Specific Appropriations 5 and 86 are based upon program cost factors for Fiscal Year 2022-2023 as follows:	Funds provided in Specific Appropriations 5 and 86 are based upon program cost factors for Fiscal Year 2022-2023 as follows:	Funds provided in Specific Appropriations 5 and 86 are based upon program cost factors for Fiscal Year 2022-2023 as follows:	133
134	1. Basic Programs	1. Basic Programs	1. Basic Programs	134
135	A. K-3 Basic.....1.126	A. K-3 Basic.....1.126	A. K-3 Basic.....1.126	135
136	B. 4-8 Basic.....1.000	B. 4-8 Basic.....1.000	B. 4-8 Basic.....1.000	136
137	C. 9-12 Basic.....0.999	C. 9-12 Basic.....0.999	C. 9-12 Basic.....0.999	137
138	2. Programs for Exceptional Students	2. Programs for Exceptional Students	2. Programs for Exceptional Students	138
139	A. Support Level 4.....3.674	A. Support Level 4.....3.674	A. Support Level 4.....3.674	139
140	B. Support Level 5.....5.401	B. Support Level 5.....5.401	B. Support Level 5.....5.401	140
141	3. English for Speakers of Other Languages1.206	3. English for Speakers of Other Languages1.206	3. English for Speakers of Other Languages1.206	141
142	4. Programs for Grades 9-12 Career Education.....0.999	4. Programs for Grades 9-12 Career Education.....0.999	4. Programs for Grades 9-12 Career Education.....0.999	142
143	From the funds in Specific Appropriations 5 and 86, \$1,087,963,109 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2021-2022 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.	From the funds in Specific Appropriations 5 and 86, \$1,090,276,858 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2021-2022 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.	From the funds in Specific Appropriations 5 and 86, \$1,087,963,109 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2021-2022 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.	143
144	From the funds provided in Specific Appropriations 5 and 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.	From the funds provided in Specific Appropriations 5 and 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.	From the funds provided in Specific Appropriations 5 and 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.	144
145	From the funds in Specific Appropriations 5 and 86, \$210,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 86, \$210,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 86, \$210,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	145
146	From the funds in Specific Appropriations 5 and 86, \$714,002,932 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 86, \$728,051,238 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 86, \$714,002,932 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.	146

	House Bill 5001	Senate Bill 2500	House Offer #1	
147	Not Included.	From the funds in Specific Appropriations 5 and 86, \$24,383,050 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.	Accept Senate Position on Proviso	147
148	From the funds in Specific Appropriations 5 and 86, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 86, \$170,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 86, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.	148
149	From the funds provided in Specific Appropriations 5 and 86, \$245,449,705 is provided for Instructional Materials including \$12,961,070 for Library Media Materials, \$3,542,693 for the purchase of science lab materials and supplies, \$10,987,846 for dual enrollment instructional materials, and \$3,313,522 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$323.04 for the 2022-2023 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 86, \$245,615,270 is provided for Instructional Materials including \$12,969,813 for Library Media Materials, \$3,545,082 for the purchase of science lab materials and supplies, \$10,995,258 for dual enrollment instructional materials, and \$3,315,757 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$323.26 for the 2022-2023 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 86, \$245,449,705 is provided for Instructional Materials including \$12,961,070 for Library Media Materials, \$3,542,693 for the purchase of science lab materials and supplies, \$10,987,846 for dual enrollment instructional materials, and \$3,313,522 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$323.04 for the 2022-2023 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.	149
150	The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2023, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.	The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2023, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.	The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2023, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.	150
151	From funds provided in Specific Appropriations 5 and 86, \$466,847,052 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.	From the funds provided in Specific Appropriations 5 and 86, \$515,009,084 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.	From funds provided in Specific Appropriations 5 and 86, \$466,847,052 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.	151
152	From funds provided in Specific Appropriations 5 and 86, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.	From the funds provided in Specific Appropriations 5 and 86, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.	From funds provided in Specific Appropriations 5 and 86, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.	152
153	Funds provided in Specific Appropriations 5 and 86 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.	Funds provided in Specific Appropriations 5 and 86 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.	Funds provided in Specific Appropriations 5 and 86 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.	153
154	Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.	Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.	Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.	154
155	From the funds in Specific Appropriations 5 and 86, \$120,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 86, \$140,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.	From the funds in Specific Appropriations 5 and 86, \$120,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.	155

	House Bill 5001	Senate Bill 2500	House Offer #1	
156	Not Included.	From the funds in Specific Appropriations 5 and 86, \$8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is \$100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.	Maintain House Position of No Proviso	156
157	From the funds provided in Specific Appropriations 5 and 86, \$67,963,603 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.	From the funds provided in Specific Appropriations 5 and 86, \$84,267,807 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 2.0.	From the funds provided in Specific Appropriations 5 and 86, \$67,963,603 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.	157
158	From the funds provided in Specific Appropriations 5 and 86, \$100,000,000 is provided for the Student Reserve Allocation and shall only be distributed to school districts if the state funds appropriated for current operation of the Florida Education Finance Program (FEFP) are not sufficient to pay the state requirement in full pursuant to section 1011.62(17), Florida Statutes.	Not Included.	Accept Senate Position of No Proviso	158
159	Districts receiving a Putting Parents First Adjustment Deduct shall not reduce funding for any direct educational service or resource that impacts the education of kindergarten through grade 12 students enrolled in the school district.	Not Included.	Accept Senate Position of No Proviso	159
160	87 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	87 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	87 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CLASS SIZE REDUCTION	160
161	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.	161
162	Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$969.16, for grades 4 to 8 shall be \$925.34, and for grades 9 to 12 shall be \$927.57. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$951.44, for grades 4 to 8 shall be \$908.43, and for grades 9 to 12 shall be \$910.62. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$969.16, for grades 4 to 8 shall be \$925.34, and for grades 9 to 12 shall be \$927.57. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.	162
163	87A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM	87A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM	87A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM	163
164	Funds in Specific Appropriation 87A are provided for the Florida School Recognition Program pursuant to section 1008.36, Florida Statutes.	Not Included.	Accept Senate Position of No Proviso	164
165	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP	165
166	Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 94 and 99, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.	Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 94 and 99, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.	Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 94 and 99, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.	166
167	The funds provided for Educator Professional Liability Insurance in Specific Appropriation 95 shall be 100 percent released to the Department of Education at the beginning of the first quarter.	The funds provided for Educator Professional Liability Insurance in Specific Appropriation 95 shall be 100 percent released to the Department of Education at the beginning of the first quarter.	The funds provided for Educator Professional Liability Insurance in Specific Appropriation 95 shall be 100 percent released to the Department of Education at the beginning of the first quarter.	167
168	Funds provided in Specific Appropriations 88 through 109 shall be used to serve Florida students.	Funds provided in Specific Appropriations 88 through 109 shall be used to serve Florida students.	Funds provided in Specific Appropriations 88 through 109 shall be used to serve Florida students.	168

	House Bill 5001	Senate Bill 2500	House Offer #1	
169	88 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM	88 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM	88 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM	169
170	Funds in Specific Appropriation 88 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	Funds in Specific Appropriation 88 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	Funds in Specific Appropriation 88 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.	170
171			88A GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM	171
172			House Offers New Proviso: Funds provided in Specific Appropriation 88A are provided for the Florida School Recognition Program to reward school districts for putting parents first and complying with the Parents' Bill of Rights established pursuant to chapter 1014, Florida Statutes, by recognizing the efforts of outstanding faculty and staff from these school districts who have overcome pandemic-related learning disruptions to maintain highly productive schools. The funds shall be placed in reserve. The Department of Education is authorized to submit a budget amendment requesting release of the funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission and approval of an allocation plan that is compliant with s. 1008.36, Florida Statutes.	172
173	89 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	89 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	89 SPECIAL CATEGORIES GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS	173
174	Funds in Specific Appropriation 89 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.	Funds in Specific Appropriation 89 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.	Funds in Specific Appropriation 89 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.	174
175	90 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	90 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	90 SPECIAL CATEGORIES GRANTS AND AIDS - TAKE STOCK IN CHILDREN	175
176	Funds in Specific Appropriation 90 are provided for the Take Stock in Children program (recurring base appropriations project).	Funds in Specific Appropriation 90 are provided for the Take Stock in Children program (recurring base appropriations project).	Funds in Specific Appropriation 90 are provided for the Take Stock in Children program (recurring base appropriations project).	176
177	91 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	91 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	91 SPECIAL CATEGORIES GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES	177
178	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.	178
179	From the funds provided in Specific Appropriation 91, the following projects are funded with recurring funds that shall be allocated as follows:	From the funds provided in Specific Appropriation 91, the following projects are funded with recurring funds that shall be allocated as follows:	From the funds provided in Specific Appropriation 91, the following projects are funded with recurring funds that shall be allocated as follows:	179
180	Best Buddies (Recurring Base Appropriations Project)..... 700,000	Best Buddies (Recurring Base Appropriations Project)..... 700,000	Best Buddies (Recurring Base Appropriations Project)..... 700,000	180
181	Big Brothers Big Sisters (Recurring Base Appropriations Project)..... 2,980,248	Big Brothers Big Sisters (Recurring Base Appropriations Project)..... 2,980,248	Big Brothers Big Sisters (Recurring Base Appropriations Project)..... 2,980,248	181
182	Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project)..... 3,652,768	Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project)..... 3,652,768	Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project)..... 3,652,768	182
183	Teen Trendsetters (Recurring Base Appropriations Project). 300,000	Teen Trendsetters (Recurring Base Appropriations Project). 300,000	Teen Trendsetters (Recurring Base Appropriations Project). 300,000	183
184	YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project)..... 764,972	YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project)..... 764,972	YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project)..... 764,972	184
185	From the funds provided in Specific Appropriation 91, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds provided in Specific Appropriation 91, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds provided in Specific Appropriation 91, the following projects are funded with nonrecurring funds that shall be allocated as follows:	185
186	Best Buddies Mentoring and Student Assistance Initiatives (HB 2745)..... 175,000	Best Buddies Mentoring & Student Assistance Initiative (Senate Form 1157)..... 350,000	Best Buddies Mentoring and Student Assistance Initiatives (HB 2745)..... 175,000	186
187	Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HB 2979)..... 375,000	Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (Senate Form 1499)..... 500,000	Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HB 2979)..... 375,000	187
188	Florida Youth Leadership, Mentoring and Character Education Pilot Program (HB 9023)..... 250,000	Florida Youth Leadership, Mentoring and Character Education Pilot Program (Senate Form 2115)..... 500,000	Florida Youth Leadership, Mentoring and Character Education Pilot Program (HB 9023)..... 250,000	188
189	Foundation for Community Driven Innovation - STEAM Education Program (HB 4823)..... 50,000	Mentoring, Career Training & Workforce Development for At-Risk Women & Girls (Senate Form 1168)..... 250,000	Foundation for Community Driven Innovation - STEAM Education Program (HB 4823)..... 50,000	189
190				190
191				191
192				192
193				193
194				194
195				195
196				196

	House Bill 5001	Senate Bill 2500	House Offer #1	
197	St. Cloud Boys & Girls Club (HB 3959)..... 150,000	Mentoring Tomorrow's Leaders- Broward County Public Schools (Senate Form 1976)..... 500,000	St. Cloud Boys & Girls Club (HB 3959)..... 150,000	197
198	Tallahassee Lighthouse At-Risk Mentorship Program (HB 9015)..... 125,000	Tallahassee Lighthouse At-Risk Mentorship Program (Senate Form 2187)..... 250,000	Tallahassee Lighthouse At-Risk Mentorship Program (HB 9015)..... 125,000	198
199	YMCA State Alliance/YMCA Reads (HB 2065)..... 500,000		YMCA State Alliance/YMCA Reads (HB 2065)..... 500,000	199
200	Youth Of Valor Empowerment (Y.O.V.E.) Program (HB 2765).... 300,000		Youth Of Valor Empowerment (Y.O.V.E.) Program (HB 2765).... 300,000	200
201				201
202	93 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	93 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	93 SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS	202
203	Funds provided in Specific Appropriation 93 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:	Funds provided in Specific Appropriation 93 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:	Funds provided in Specific Appropriation 93 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:	203
204	University of Florida..... 450,000	University of Florida..... 450,000	University of Florida..... 450,000	204
205	University of Miami..... 450,000	University of Miami..... 450,000	University of Miami..... 450,000	205
206	Florida State University..... 450,000	Florida State University..... 450,000	Florida State University..... 450,000	206
207	University of South Florida..... 450,000	University of South Florida..... 450,000	University of South Florida..... 450,000	207
208	University of Florida Health Science Center at Jacksonville..... 450,000	University of Florida Health Science Center at Jacksonville..... 450,000	University of Florida Health Science Center at Jacksonville..... 450,000	208
209	Keiser University..... 450,000	Keiser University..... 450,000	Keiser University..... 450,000	209
210				210
211	Each center shall provide a report to the Department of Education by September 1, 2022, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.	Each center shall provide a report to the Department of Education by September 1, 2022, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.	Each center shall provide a report to the Department of Education by September 1, 2022, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.	211
212	94 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM	94 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM	94 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL DISTRICT EDUCATION FOUNDATION MATCHING GRANTS PROGRAM	212
213	Funds in Specific Appropriation 94 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.	Funds in Specific Appropriation 94 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.	Funds in Specific Appropriation 94 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.	213
214	Prior to any funds provided in Specific Appropriation 94 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.	Prior to any funds provided in Specific Appropriation 94 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.	Prior to any funds provided in Specific Appropriation 94 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.	214
215	98 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM	98 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM	98 SPECIAL CATEGORIES GRANTS AND AIDS - AUTISM PROGRAM	215
216	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	216
217	Funds provided in Specific Appropriation 98 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:	Funds provided in Specific Appropriation 98 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:	Funds provided in Specific Appropriation 98 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:	217
218	Florida Atlantic University..... 1,349,076	Florida Atlantic University..... 1,056,776	Florida Atlantic University..... 1,349,076	218
219	Florida State University (College of Medicine)..... 1,562,563	Florida State University (College of Medicine)..... 1,224,008	Florida State University (College of Medicine)..... 1,562,563	219
220	University of Central Florida..... 2,197,837	University of Central Florida..... 1,721,639	University of Central Florida..... 2,197,837	220
221	University of Florida (College of Medicine)..... 1,376,034	University of Florida (College of Medicine)..... 1,077,893	University of Florida (College of Medicine)..... 1,376,034	221
222	University of Florida (Jacksonville)..... 1,369,445	University of Florida (Jacksonville)..... 1,072,732	University of Florida (Jacksonville)..... 1,369,445	222
223	University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova	University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova	University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova	223
224				224
225	Southeastern University..... 2,300,674	Southeastern University..... 1,802,195	Southeastern University..... 2,300,674	225

	House Bill 5001	Senate Bill 2500	House Offer #1	
226	University of South Florida/Florida Mental Health	University of South Florida/Florida Mental Health	University of South Florida/Florida Mental Health	226
227	Institute..... 1,844,371	Institute..... 1,444,757	Institute..... 1,844,371	227
228	Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 98. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2022.	Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 98. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2022.	Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 98. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2022.	228
229	100 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT	100 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT	100 SPECIAL CATEGORIES TEACHER PROFESSIONAL DEVELOPMENT	229
230	From the funds provided in Specific Appropriation 100, the following shall be allocated from recurring funds:	From the funds provided in Specific Appropriation 100, the following shall be allocated from recurring funds:	From the funds provided in Specific Appropriation 100, the following shall be allocated from recurring funds:	230
231	Computer Science Certification and Teacher Bonuses as	Computer Science Certification and Teacher Bonuses as	Computer Science Certification and Teacher Bonuses as	231
232	provided in section 1007.2616, Florida Statutes..... 10,000,000	provided in section 1007.2616, Florida Statutes..... 10,000,000	provided in section 1007.2616, Florida Statutes..... 10,000,000	232
233	Mental Health Awareness and Assistance Training as	Mental Health Awareness and Assistance Training as	Mental Health Awareness and Assistance Training as	233
234	provided in section 1012.584, Florida Statutes..... 5,500,000	provided in section 1012.584, Florida Statutes..... 5,500,000	provided in section 1012.584, Florida Statutes..... 5,500,000	234
235	Principal of the Year as provided in section 1012.986,	Principal of the Year as provided in section 1012.986,	Principal of the Year as provided in section 1012.986,	235
236	Florida Statutes..... 29,426	Florida Statutes..... 29,426	Florida Statutes..... 29,426	236
237	School Related Personnel of the Year as provided in	School Related Personnel of the Year as provided in	School Related Personnel of the Year as provided in	237
238	section 1012.21, Florida Statutes..... 370,000	section 1012.21, Florida Statutes..... 370,000	section 1012.21, Florida Statutes..... 370,000	238
239	Teacher of the Year as provided in section 1012.77,	Teacher of the Year as provided in section 1012.77,	Teacher of the Year as provided in section 1012.77,	239
240	Florida Statutes..... 770,000	Florida Statutes..... 770,000	Florida Statutes..... 770,000	240
241	From the funds provided in Specific Appropriation 100 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.	From the funds provided in Specific Appropriation 100 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.	From the funds provided in Specific Appropriation 100 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.	241
242	Funds in Specific Appropriation 100 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.	Funds in Specific Appropriation 100 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.	Funds in Specific Appropriation 100 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.	242
243	Funds provided in Specific Appropriation 100 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.	Funds provided in Specific Appropriation 100 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.	Funds provided in Specific Appropriation 100 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.	243
244	Funds in Specific Appropriation 100 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2023, that details how the funds were allocated by school district.	Funds in Specific Appropriation 100 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2023, that details how the funds were allocated by school district.	Funds in Specific Appropriation 100 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2023, that details how the funds were allocated by school district.	244
245	Not Included.	From the funds in Specific Appropriation 100, \$750,000 in recurring funds are provided for Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.	Maintain House Position of No Proviso	245
246	101 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	101 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	101 SPECIAL CATEGORIES GRANTS AND AIDS - STRATEGIC STATEWIDE INITIATIVES	246
247	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	247
248	From the funds in Specific Appropriation 101, nonrecurring funds are		From the funds in Specific Appropriation 101, nonrecurring funds are	248
249	provided for the following:		provided for the following:	249
250				250
251	AMikids Recovery of Education Disparities (HB 3569)..... 600,000		AMikids Recovery of Education Disparities (HB 3569)..... 600,000	251
252	Code/Art Computer Coding Program (HB 3859)..... 125,000		Code/Art Computer Coding Program (HB 3859)..... 125,000	252
253	General Operating Support for Educational Programming (HB		General Operating Support for Educational Programming (HB	253
254	3779)..... 175,000		3779)..... 175,000	254
255	Learning Ally/FSU Dyslexia Screener (HB 3727)..... 750,000		Learning Ally/FSU Dyslexia Screener (HB 3727)..... 750,000	255
256	School Bond Issuance Database (HB 2713)..... 335,112		School Bond Issuance Database (HB 2713)..... 335,112	256
257	VFW Youth Civics Education Scholarship and Civics		VFW Youth Civics Education Scholarship and Civics	257
258	Educator of the Year Recognition Program (HB 4181)..... 50,000		Educator of the Year Recognition Program (HB 4181)..... 50,000	258

	House Bill 5001	Senate Bill 2500	House Offer #1	
259	From the funds in Specific Appropriation 101, \$2,530,645 in recurring funds is provided for the School District Intensive Reading Initiative Pilot (recurring base appropriation project). These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$253,065.	From the funds in Specific Appropriation 101, \$6,000,000 in recurring funds and \$3,545,125 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to improve reading intervention opportunities to students in kindergarten through grade 5 who are enrolled in a public school and who have been determined to be below grade level and in need of reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's fiscal year 2021-2022 K-5 student FTE. Disbursements of funds to school districts shall begin no later than September 1, 2022.	Maintain House Position on Proviso	259
260	School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62(8)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.	School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and tutors to provide reading interventions during the school day, outside the school day, or through a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; (c) professional development in intervention strategies that have been proven to show results in improving reading outcomes; or (d) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies based on the science of reading.	Maintain House Position on Proviso	260
261	Each participating school district shall report to the Department of Education no later than June 30, 2023, on the following: (a) program expenditures by category; (b) numbers of students served by the pilot program by grade level; (c) student outcomes as evidenced by progress monitoring results or 2022-2023 ELA assessment results; and (d) best practices and lessons learned during implementation which may benefit expansion of the pilot to the statewide level. The department must provide a summary report of the pilot program based on the individual district reports to the Governor, President of the Senate, and Speaker of the House of Representatives by August 1, 2023.	Each participating school district shall report to the Department of Education no later than June 30, 2023, on the following: (a) program expenditures by category; (b) numbers of students served by the pilot program by grade level; (c) student outcomes as evidenced by progress monitoring results; and (d) best practices and lessons learned during implementation which may benefit expansion of the pilot to the statewide level. The department must provide a summary report of the pilot program based on the individual district reports to the Governor, President of the Senate, and Speaker of the House of Representatives by August 1, 2023.	Maintain House Position on Proviso	261
262	From the funds in Specific Appropriation 101, \$2,150,000 in recurring funds and \$2,000,000 in nonrecurring funds are provided to the Department of Education for the Florida Safe Schools Assessment Tool (FSSAT). Of these funds, \$3,510,000 for the expansion of the FSSAT to support the statewide threat assessment database shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023.	From the funds in Specific Appropriation 101, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.	Accept Senate Position on Proviso (Funding Decision Reflected in Budget Spreadsheet)	262
263	Not Included.	From the funds in Specific Appropriation 101, \$1,510,000 in recurring funds and \$2,000,000 in nonrecurring funds are provided to the Department of Education for the Behavioral Threat Assessment Database. These funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan, and a project spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.	Maintain House Position of No Proviso	263

	House Bill 5001	Senate Bill 2500	House Offer #1	
264	From the funds in Specific Appropriation 101, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.	From the funds in Specific Appropriation 101, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.	From the funds in Specific Appropriation 101, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.	264
265	Not Included.	From the funds provided in Specific Appropriation 101, \$5,000,000 in nonrecurring funds is allocated to support the operational transition of the Jefferson County Schools to the Jefferson County School Board; of which, \$4,000,000 shall be placed in reserve.	Maintain House Position of No Proviso	265
266	Not Included.	The Department of Education shall submit budget amendments, on behalf of Jefferson County School District, requesting quarterly release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon submission and approval of a detailed spend plan that documents how Jefferson County School District will use the funds to help it transition into a fully autonomous, highly effective school district. The department shall submit quarterly project status reports, on behalf of Jefferson County School District, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.	Maintain House Position of No Proviso	266
267	From the funds in Specific Appropriation 101, \$5,000,000 in nonrecurring funds are provided to the Department of Education to support Regional Literacy Teams.	Not Included.	House Offers Modified House Proviso (Funding Decision Reflected in Budget Spreadsheet) From the funds in Specific Appropriation 101, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to support the Regional Literacy Teams.	267
268			House Offers New Proviso From the funds provided in Specific Appropriation 101, \$15,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to implement the Driving Choice Grant Program established pursuant to s. 1006.27, Florida Statutes, and are contingent upon SB 2524 or similar legislation becoming law.	268
269			101A NEW WORLDS READING SCHOLARSHIP PROGRAM	269
270			House Offers New Proviso Funds in Specific Appropriation 101A are provided from recurring funds in the amount of \$500 per student for each scholarship award as provided in s. 1002.411, Florida Statutes.	270
271	102 SPECIAL CATEGORIES GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS	102 SPECIAL CATEGORIES GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS	102 SPECIAL CATEGORIES GRANTS AND AIDS - READING SCHOLARSHIP ACCOUNTS	271
272	Funds in Specific Appropriation 102 are provided from nonrecurring funds in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.	Not Included.	Accept Senate Position of No Proviso	272
273	102A SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOLS OF HOPE	102A SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOLS OF HOPE	102A SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOLS OF HOPE	273
274	The funds in Specific Appropriation 102A are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.	From the funds in Specific Appropriation 102A, \$35,000,000 in funds from the General Revenue Fund are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.	Maintain House Position on Proviso (Funding Decision Reflected on Budget Spreadsheet)	274
275	103 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM	103 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM	103 SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SCHOOL GRANT PROGRAM	275
276	The funds in Specific Appropriation 103 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.	The funds in Specific Appropriation 103 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.	The funds in Specific Appropriation 103 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.	276
277			House Offers New Proviso From the funds in Specific Appropriation 103, \$393,837 in recurring funds from the General Revenue Fund is provided for the planning and implementation of the community partnership schools program in Jefferson County School District.	277

	House Bill 5001	Senate Bill 2500	House Offer #1	
278	103A SPECIAL CATEGORIES GRANTS AND AIDS - SEED SCHOOL OF MIAMI	103A SPECIAL CATEGORIES GRANTS AND AIDS - SEED SCHOOL OF MIAMI	103A SPECIAL CATEGORIES GRANTS AND AIDS - SEED SCHOOL OF MIAMI	278
279	The funds in Specific Appropriation 103A are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.	Not Included.	Maintain House Position on Proviso	279
280	104 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	104 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	104 SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS	280
281	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	281
282	From the funds in Specific Appropriation 104, the following appropriation projects are funded with recurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 104, the following appropriation projects are funded with recurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 104, the following appropriation projects are funded with recurring funds that shall be allocated as follows:	282
283	African American Task Force (Recurring Base Appropriations Project)..... 100,000	African American Task Force (Recurring Base Appropriations Project)..... 100,000	African American Task Force (Recurring Base Appropriations Project)..... 100,000	283
284	AMI Kids (Recurring Base Appropriations Project)..... 1,100,000	AMI Kids (Recurring Base Appropriations Project)..... 1,100,000	AMI Kids (Recurring Base Appropriations Project)..... 1,100,000	284
285	Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes..... 400,000	Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes..... 400,000	Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes..... 400,000	285
286	Florida Holocaust Museum (Recurring Base Appropriations Project)..... 600,000	Florida Holocaust Museum (Recurring Base Appropriations Project)..... 600,000	Florida Holocaust Museum (Recurring Base Appropriations Project)..... 600,000	286
287	Girl Scouts of Florida (Recurring Base Appropriations Project)..... 267,635	Girl Scouts of Florida (Recurring Base Appropriations Project)..... 267,635	Girl Scouts of Florida (Recurring Base Appropriations Project)..... 267,635	287
288	Holocaust Memorial Miami Beach (Recurring Base Appropriations Project)..... 66,501	Holocaust Memorial Miami Beach (Recurring Base Appropriations Project)..... 66,501	Holocaust Memorial Miami Beach (Recurring Base Appropriations Project)..... 66,501	288
289	Holocaust Task Force (Recurring Base Appropriations Project)..... 100,000	Holocaust Task Force (Recurring Base Appropriations Project)..... 100,000	Holocaust Task Force (Recurring Base Appropriations Project)..... 100,000	289
290	State Science Fair (Recurring Base Appropriations Project) 72,032	State Science Fair (Recurring Base Appropriations Project) 72,032	State Science Fair (Recurring Base Appropriations Project) 72,032	290
291	YMCA Youth in Government (Recurring Base Appropriations Project)..... 100,000	YMCA Youth in Government (Recurring Base Appropriations Project)..... 100,000	YMCA Youth in Government (Recurring Base Appropriations Project)..... 100,000	291
292	From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:	From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:	From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:	292
293	After-School All-Stars (HB 3455)..... 562,500	Academy at the Farm, Pasco (Senate Form 2174)..... 160,000	After-School All-Stars (HB 3455)..... 562,500	293
294	All Pro Dad's Fatherhood Literacy and Family Engagement (HB 3083)..... 1,200,000	African American Cemetery Education Tampa Bay (Senate Form 1469)..... 750,000	All Pro Dad's Fatherhood Literacy and Family Engagement (HB 3083)..... 1,200,000	294
295	AmSkills Youth Career Discovery Camps & High School Pre-Apprenticeship Program Expansion (HB 3839)..... 325,000	All Pro Dad's Fatherhood Involvement in Literacy and Family Engagement (Senate Form 1849)..... 1,200,000	AmSkills Youth Career Discovery Camps & High School Pre-Apprenticeship Program Expansion (HB 3839)..... 325,000	295
296	Aviate Lake (HB 3193)..... 175,000	AMIKids Recovery of Education Disparities (Senate Form 1524)..... 500,000	Aviate Lake (HB 3193)..... 175,000	296
297	BLUE Missions REACH Program (HB 3003)..... 125,000	AmSkills Youth Career Discovery Camps (Senate Form 1300) .. 140,000	BLUE Missions REACH Program (HB 3003)..... 125,000	297
298	Canes Construction Academy - Citrus High School - Citrus County (HB 4965)..... 81,100	Aviate Lake (Senate Form 1724)..... 350,000	Canes Construction Academy - Citrus High School - Citrus County (HB 4965)..... 81,100	298
299	East Mims Innovation Lab (HB 4163)..... 92,500	Breakthrough Miami (Senate Form 1262)..... 250,000	East Mims Innovation Lab (HB 4163)..... 92,500	299
300	First Tee (CHAMP) Comprehensive Health and Mentoring Program for At Risk and Developmentally Disabled Students and Young Adults. (HB 2413)..... 225,000	Canes Construction Academy, Citrus High School (Senate Form 1705)..... 162,200	First Tee (CHAMP) Comprehensive Health and Mentoring Program for At Risk and Developmentally Disabled Students and Young Adults. (HB 2413)..... 225,000	300
301	Florida Debate Initiative, Inc. (HB 4865)..... 500,000	Children in Action "Literacy and Science Enrichment Routines" (Senate Form 1167)..... 250,000	Florida Debate Initiative, Inc. (HB 4865)..... 500,000	301
302	Florida Teacher Recruitment (HB 3409)..... 125,000	Covenant House Workforce Readiness Program (Senate Form 1649)..... 250,000	Florida Teacher Recruitment (HB 3409)..... 125,000	302
303	Freeport High School - Aquaculture Marine Academy Program (HB 3919)..... 250,000	Crockett Explorers (Senate Form 1936)..... 350,000	Freeport High School - Aquaculture Marine Academy Program (HB 3919)..... 250,000	303
304	Future Career Academy (FCA) (HB 4923)..... 200,000	D.U.S.F. (Developing Urban Sophisticated Technocrats) (Senate Form 1232)..... 250,000	Future Career Academy (FCA) (HB 4923)..... 200,000	304
305	Holocaust Memorial Miami Beach (HB 2965)..... 166,750	Dreams in Action for Young Adults: Value Leadership to Build Successful Stories (Senate Form 2189)..... 120,000	Holocaust Memorial Miami Beach (HB 2965)..... 166,750	305
306	Hosford School / Tolar School Intercom Upgrades (HB 9369) .. 46,000	Florida Children's Initiative Academic support and Job training Program (Senate Form 1241)..... 500,000	Hosford School / Tolar School Intercom Upgrades (HB 9369) .. 46,000	306
307	HSU Educational Foundation - Proposal for Non-public CTE Certification Pilot Program (HB 4557)..... 129,000	Florida Debate Initiative, Inc. (Senate Form 1257)..... 500,000	HSU Educational Foundation - Proposal for Non-public CTE Certification Pilot Program (HB 4557)..... 129,000	307
308	In School Music Program and Music Grants (HB 2179)..... 12,000	Florida Rural Digital Literacy Program (FRDLP) (Senate Form 2005)..... 250,000	In School Music Program and Music Grants (HB 2179)..... 12,000	308
309	Learning for Life (HB 4059)..... 250,000	Florida Trade Academy (Pre-Apprenticeship Program) (Senate Form 1979)..... 453,788	Learning for Life (HB 4059)..... 250,000	309
310	Liberty County School District School Bus Replacement (HB 9367)..... 61,500		Liberty County School District School Bus Replacement (HB 9367)..... 61,500	310
311	Lil Abner Foundation #1 & Expansion into Second Location (HB 2809)..... 223,545		Lil Abner Foundation #1 & Expansion into Second Location (HB 2809)..... 223,545	311
312				312
313				313
314				314
315				315
316				316
317				317
318				318
319				319
320				320
321				321
322				322
323				323
324				324
325				325
326				326
327				327

	House Bill 5001	Senate Bill 2500	House Offer #1	
328	Loggerhead Marinelife Center Educational Material for	General Daniel Chappie James Flight Academy New facility	Loggerhead Marinelife Center Educational Material for	328
329	Underserved Youth (HB 2383)..... 125,000	equipment and furnishings (Senate Form 2319)..... 130,000	Underserved Youth (HB 2383)..... 125,000	329
330	Near Peer Coaching for Post-Secondary Success (HB 2691).... 250,000	Holocaust Memorial Miami Beach (Senate Form 1753)..... 333,499	Near Peer Coaching for Post-Secondary Success (HB 2691).... 250,000	330
331	NEFL 21st Century Workforce Development Program (HB 4673) 487,500	In School Music Program (Senate Form 1647)..... 12,000	NEFL 21st Century Workforce Development Program (HB 4673) 487,500	331
332	Overtown Youth Center, Inc. (HB 4151)..... 500,000	Junior Achievement of South Florida Youth Workforce	Overtown Youth Center, Inc. (HB 4151)..... 500,000	332
333	Panhandle Holocaust Education & Teacher Training Center	Program (Senate Form 1476)..... 499,731	Panhandle Holocaust Education & Teacher Training Center	333
334	(HB 2399)..... 150,000	Lil Abner Foundation #1 & Expansion into a second	(HB 2399)..... 150,000	334
335	Paxton School - Academy of Agritechology (HB 3917)..... 250,000	location (Senate Form 1009)..... 447,090	Paxton School - Academy of Agritechology (HB 3917)..... 250,000	335
336	Pinellas County Schools - Summer Career Acceleration	Magic of Orange County Conservation and STEM	Pinellas County Schools - Summer Career Acceleration	336
337	Internship Program (HB 4509)..... 499,995	Environmental Outdoor Learning for K-12 and Beyond	Internship Program (HB 4509)..... 499,995	337
338	Safer, Smarter Schools (HB 3955)..... 1,000,000	(Senate Form 1345)..... 162,000	Safer, Smarter Schools (HB 3955)..... 1,000,000	338
339	Security Funding in Jewish Day Schools (HB 3689)..... 2,000,000	Moffitt Cancer Center Partnership School (Senate Form	Security Funding in Jewish Day Schools (HB 3689)..... 2,000,000	339
340	STEM Education Program at the Grand Avenue Center (HB	1185)..... 115,181	STEM Education Program at the Grand Avenue Center (HB	340
341	4233)..... 208,500	Muzology (Senate Form 1441)..... 250,000	4233)..... 208,500	341
342	STEM Teacher Pilot Program (HB 2635)..... 500,000	National Flight Academy (Senate Form 2201)..... 421,495	STEM Teacher Pilot Program (HB 2635)..... 500,000	342
343	Summer Enrichment Program (HB 4327)..... 200,000	Near Peer Coaching for Postsecondary Success (Senate Form	Summer Enrichment Program (HB 4327)..... 200,000	343
344	The Florida Holocaust Museum: Security & Educational	1310)..... 500,000	The Florida Holocaust Museum: Security & Educational	344
345	Enhancements for Students, Educators & Scholars (HB	New World School of the Arts (Senate Form 2280)..... 500,000	Enhancements for Students, Educators & Scholars (HB	345
346	2771)..... 2,500,000	Northeast Florida 21st Century Workforce Development	2771)..... 2,500,000	346
347	The Florida Orchestra: Music Education for All (HB 2961).. 600,000	(Senate Form 1295)..... 500,000	The Florida Orchestra: Music Education for All (HB 2961).. 600,000	347
348	Vets in Class - Guest Lecturer to Substitute Teacher	Nutrition Education for School Health and Wellness	Vets in Class - Guest Lecturer to Substitute Teacher	348
349	Pilot Program (HB 4627)..... 122,500	(Senate Form 1006)..... 333,000	Pilot Program (HB 4627)..... 122,500	349
350	Walkabouts Kinesthetic Learning Program Pilot (HB 4009)... 350,000	Overtown Youth Center (Senate Form 1925)..... 500,000	Walkabouts Kinesthetic Learning Program Pilot (HB 4009)... 350,000	350
351	YMCA Youth in Government (HB 2075)..... 200,000	Panhandle Holocaust Education & Teacher Training Center	YMCA Youth in Government (HB 2075)..... 200,000	351
352	Youth at Risk Program (HB 2705)..... 137,500	(Senate Form 1891)..... 300,000	Youth at Risk Program (HB 2705)..... 137,500	352
353		Paxton School - Academy of Agritechology (Senate Form		353
354		2441)..... 500,000		354
355		Pinellas County Schools - Summer Career Acceleration		355
356		Internship Program (Senate Form 1100)..... 500,000		356
357		Putnam County Schools Construction Academy (Senate Form		357
358		1473)..... 323,000		358
359		READ USA Book Choice and Ownership Program (Senate Form		359
360		2484)..... 255,000		360
361		Safer, Smarter Schools (Senate Form 2097)..... 500,000		361
362		Security Funding in Jewish Day Schools (Senate Form 1195). 3,500,000		362
363		SLPS: Growing Teachers From Within (Senate Form 1102)..... 500,000		363
364		State Academic Tournament (Senate Form 1553)..... 150,000		364
365		STEAM Education Programs (Senate Form 1278)..... 50,000		365
366		STEM Education Program at the Grand Avenue Center (Senate		366
367		Form 2677)..... 417,000		367
368		Stop the Violence & Embrace Afterschool Program (Senate		368
369		Form 1494)..... 103,000		369
370		The Ben Franklin Project (Senate Form 2656)..... 500,000		370
371		The Greatest Save Teen PSA Program (Senate Form 2243)..... 260,000		371
372		Walkabouts Kinesthetic Learning Program Pilot (Senate		372
373		Form 1730)..... 450,000		373
374		Youth At Risk Program (Senate Form 1171)..... 275,000		374
375	Not Included.	From the funds in Specific Appropriation 104, \$11,716,592 in recurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.	Maintain House Position of No Proviso	375
376	Not Included.	From the funds in Specific Appropriation 104, the SEED School of Miami as provided in section 1002.3305, Florida Statutes, must pay each employee at least \$15.00 per hour.	Maintain House Position of No Proviso	376

	House Bill 5001	Senate Bill 2500	House Offer #1	
377	Not Included.	By October 1, 2022, the Head of the School of the SEED School of Miami must submit an attestation to the Department of Education subject to the penalty of perjury under section 837.012, Florida Statutes, which includes a statement that every school employee's hourly rate is at least \$15.00 per hour.	Maintain House Position of No Proviso	377
378	Not Included.	Beginning January 1, 2023, an employee of the SEED School of Miami who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against the school and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.	Maintain House Position of No Proviso	378
379			House Offers New Proviso: <u>From the funds provided in Specific Appropriation 104, \$5,000,000 in nonrecurring funds from the General Revenue Fund are provided to support the operational transition of the Jefferson County schools to the Jefferson County School Board of which \$3,200,000 shall be placed in reserve. The Department of Education, on behalf of Jefferson County School District, is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission and approval of a detailed spend plan that documents how Jefferson County School District will use the funds to help the school district transition into a fully autonomous, highly effective school district. The Department of Education shall submit quarterly status reports, on behalf of Jefferson County School District, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each milestone, planned and actual costs incurred, and any current issues and risk.</u>	379
380	105 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION	105 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION	105 SPECIAL CATEGORIES GRANTS AND AIDS - EXCEPTIONAL EDUCATION	380
381	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	381
382	From the funds in Specific Appropriation 105, \$350,000 in recurring funds and \$300,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (HB 4451). Funds in Specific Appropriation 105 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).	Funds in Specific Appropriation 105 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.	Maintain House Position on Proviso (Funding Decision Reflected on Budget Spreadsheet)	382
383	From the funds in Specific Appropriation 105, \$1,141,704 in recurring funds and \$296,522 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (HB 4863) (recurring base appropriations project).	Not Included.	Maintain House Position on Proviso (Funding Decision Reflected on Budget Spreadsheet)	383
384	From the funds in Specific Appropriation 105, \$250,000 in recurring funds and \$125,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (HB 2043) (recurring base appropriations project).	Not Included.	Maintain House Position on Proviso (Funding Decision Reflected on Budget Spreadsheet)	384
385	From the funds in Specific Appropriation 105, the following recurring funds from the General Revenue Fund shall be allocated as follows:	From the funds in Specific Appropriation 105, the following recurring funds from the General Revenue Fund shall be allocated as follows:	From the funds in Specific Appropriation 105, the following recurring funds from the General Revenue Fund shall be allocated as follows:	385
386	Auditory-Oral Education Grant Funding (recurring base appropriations project)..... 750,000	Auditory-Oral Education Grant Funding (recurring base appropriations project)..... 750,000	Auditory-Oral Education Grant Funding (recurring base appropriations project)..... 750,000	386
387				387
388	Florida Diagnostic and Learning Resources System	Florida Diagnostic and Learning Resources System	Florida Diagnostic and Learning Resources System	388

	House Bill 5001	Senate Bill 2500	House Offer #1	
389	Associate Centers as provided in section 1006.03,	Associate Centers as provided in section 1006.03,	Associate Centers as provided in section 1006.03,	389
390	Florida Statutes..... 577,758	Florida Statutes..... 577,758	Florida Statutes..... 577,758	390
391		Learning Through Listening (recurring base appropriations		391
392		project)..... 1,141,704		392
393		Special Olympics (recurring base appropriations project).. 250,000		393
394		The Family Cafe (recurring base appropriations project)... 350,000		394
395	From the funds in Specific Appropriation 105, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:		From the funds in Specific Appropriation 105, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:	395
396	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decisions.	396
397	Learning Independence for Tomorrow, Inc. (LiFT) Campus		Learning Independence for Tomorrow, Inc. (LiFT) Campus	397
398	(HB 2789)..... 50,000		(HB 2789)..... 50,000	398
399	Spell 2 Communicate Pilot Program at Ave Maria		Spell 2 Communicate Pilot Program at Ave Maria	399
400	Preparatory School (HB 9301)..... 265,000		Preparatory School (HB 9301)..... 265,000	400
401	Unicorn Children's Foundation: Vocational Jobs Training		Unicorn Children's Foundation: Vocational Jobs Training	401
402	for Developmentally Disabled Young Adults (HB 2709)..... 100,000		for Developmentally Disabled Young Adults (HB 2709)..... 100,000	402
403	Funds in Specific Appropriation 105 from the Federal Grants Trust Fund shall be allocated as follows:	Funds in Specific Appropriation 105 from the Federal Grants Trust Fund shall be allocated as follows:	Funds in Specific Appropriation 105 from the Federal Grants Trust Fund shall be allocated as follows:	403
404	Florida Instructional Materials Center for the Visually	Florida Instructional Materials Center for the Visually	Florida Instructional Materials Center for the Visually	404
405	Impaired as provided in section 1003.55, Florida	Impaired as provided in section 1003.55, Florida	Impaired as provided in section 1003.55, Florida	405
406	Statutes..... 270,987	Statutes..... 270,987	Statutes..... 270,987	406
407	Multi-Agency Service Network for Students with Severe	Multi-Agency Service Network for Students with Severe	Multi-Agency Service Network for Students with Severe	407
408	Emotional/Behavioral Disturbance as provided in section	Emotional/Behavioral Disturbance as provided in section	Emotional/Behavioral Disturbance as provided in section	408
409	1006.04, Florida Statutes..... 750,322	1006.04, Florida Statutes..... 750,322	1006.04, Florida Statutes..... 750,322	409
410	Portal to Exceptional Education Resources as provided in	Portal to Exceptional Education Resources as provided in	Portal to Exceptional Education Resources as provided in	410
411	section 1003.576, Florida Statutes..... 786,217	section 1003.576, Florida Statutes..... 786,217	section 1003.576, Florida Statutes..... 786,217	411
412	Resource Materials Technology Center for	Resource Materials Technology Center for	Resource Materials Technology Center for	412
413	Deaf/Hard-of-Hearing as provided in section 1003.55,	Deaf/Hard-of-Hearing as provided in section 1003.55,	Deaf/Hard-of-Hearing as provided in section 1003.55,	413
414	Florida Statutes..... 191,828	Florida Statutes..... 191,828	Florida Statutes..... 191,828	414
415	Very Special Arts (recurring base appropriations project). 334,000	Very Special Arts (recurring base appropriations project). 334,000	Very Special Arts (recurring base appropriations project). 334,000	415
416	Funds provided in Specific Appropriation 105 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	Funds provided in Specific Appropriation 105 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	Funds provided in Specific Appropriation 105 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.	416
417	The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2022-2023 fiscal year to the department by September 30, 2023.	The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2022-2023 fiscal year to the department by September 30, 2023.	The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2022-2023 fiscal year to the department by September 30, 2023.	417
418	106 SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	106 SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	106 SPECIAL CATEGORIES FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	418
419	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	419

	House Bill 5001	Senate Bill 2500	House Offer #1	
420	From the funds in Specific Appropriation 106, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2023, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2022-2023 fiscal year.	From the funds in Specific Appropriation 106, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2023, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2022-2023 fiscal year.	From the funds in Specific Appropriation 106, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2023, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2022-2023 fiscal year.	420
421	From the funds in Specific Appropriation 106, \$84,289 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 86 to participate in the Teacher Salary Increase Allocation.	From the funds in Specific Appropriation 106, \$273,476 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 86 to participate in the Teacher Salary Increase Allocation.	From the funds in Specific Appropriation 106, \$84,289 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 86 to participate in the Teacher Salary Increase Allocation.	421
422	108 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	108 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	108 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	422
423	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	423
424	From the funds in Specific Appropriation 108, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 108, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 108, the following projects are funded with nonrecurring funds that shall be allocated as follows:	424
425	Canes Construction Academy - Citrus High School - Citrus	Academy at the Farm, Pasco (Senate Form 2174)..... 11,695,000	Canes Construction Academy - Citrus High School - Citrus	425
426	County (HB 4965)..... 45,650	Canes Construction Academy, Citrus High School (Senate Form 1705)..... 91,300	County (HB 4965)..... 45,650	426
427		Firefighting Program at Palm Bay Magnet High School (Senate Form 1366)..... 680,000		427
428		Hosford School/Tolar School Intercom Upgrades (Senate Form 1813)..... 92,000		428
429		Indiantown Workforce Charter High School (Senate Form 2143)..... 1,000,000		429
430		Jackson County Hope School Center Renovations (Senate Form 2232)..... 500,000		430
431		Lafayette District Schools Safe and Secure Schools		431
432		Electronic Access Control Key System (Senate Form 2646) . 400,000		432
433		Liberty County School District School Bus Replacement (Senate Form 1812)..... 123,000		433
434		Moffitt Cancer Center Partnership School (Senate Form 1185)..... 7,000,000		434
435		Putnam County Schools Construction Academy (Senate Form 1473)..... 200,000		435
436				436
437				437
438				438
439				439
440				440
441				441
442				442
443				443

	House Bill 5001	Senate Bill 2500	House Offer #1	
444	From the funds provided in Specific Appropriation 108, \$20,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2023.	From the funds provided in Specific Appropriation 108, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2022, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to Section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with Sections 119.071(3) (a) and 281.301, Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2023.	Accept Senate Position on Proviso (Funding Decision Reflected in Budget Spreadsheet)	444
445	109 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	109 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	109 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	445
446	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	446
447	From the funds in Specific Appropriation 109, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 109, the following projects are funded with nonrecurring funds that shall be allocated as follows:	From the funds in Specific Appropriation 109, the following projects are funded with nonrecurring funds that shall be allocated as follows:	447
448	Busch Wildlife Sanctuary Environmental Education Center	City of Hialeah Educational Academy (COHEA) Expansion	Busch Wildlife Sanctuary Environmental Education Center	448
449	(HB 2345)..... 250,000	(Senate Form 1664)..... 750,000	(HB 2345)..... 250,000	449
450	East Mims Innovation Lab (HB 4163)..... 162,500	City of Hialeah Gardens Education and Youth Activities	East Mims Innovation Lab (HB 4163)..... 162,500	450
451	Learning Independence for Tomorrow, Inc. (LiFT) Campus	Center (Senate Form 1791)..... 250,000	Learning Independence for Tomorrow, Inc. (LiFT) Campus	451
452	(HB 2789)..... 700,000	Florida Trade Academy (Pre-Apprenticeship Program)	(HB 2789)..... 700,000	452
453	Pinellas County - Pinellas County Schools Joint Use	(Senate Form 1979)..... 50,000	Pinellas County - Pinellas County Schools Joint Use	453
454	Recreation Facility (HB 4503)..... 400,000	Learning Independence for Tomorrow, Inc. (LiFT) Campus	Recreation Facility (HB 4503)..... 400,000	454
455	Straz Center and Patel Conservatory Master Plan	(Senate Form 1188)..... 250,000	Straz Center and Patel Conservatory Master Plan	455
456	Expansions (HB 2463)..... 2,500,000	Mote Marine STEM Education Facilities (Senate Form 1951).. 750,000	Expansions (HB 2463)..... 2,500,000	456
457		Security Funding in Jewish Day Schools (Senate Form 1195). 500,000		457
458	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES	458
459	114 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING	114 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING	114 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING	459
460	Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.		Funding decisions for this category are reflected in the budget spreadsheet - proviso will match funding decision.	460
461	The funds provided in Specific Appropriation 114 shall be allocated as follows:	The funds provided in Specific Appropriation 114 shall be allocated as follows:	The funds provided in Specific Appropriation 114 shall be allocated as follows:	461
462	Florida Channel Closed Captioning..... 390,862	Florida Channel Closed Captioning..... 390,862	Florida Channel Closed Captioning..... 390,862	462
463	Florida Channel Satellite Transponder Operations..... 800,000	Florida Channel Satellite Transponder Operations..... 800,000	Florida Channel Satellite Transponder Operations..... 800,000	463
464	Florida Channel Statewide Governmental and Cultural	Florida Channel Statewide Governmental and Cultural	Florida Channel Statewide Governmental and Cultural	464
465	Affairs Programming..... 497,522	Affairs Programming..... 497,522	Affairs Programming..... 497,522	465
466	Florida Channel Year Round Coverage..... 2,994,110	Florida Channel Year Round Coverage..... 2,714,588	Florida Channel Year Round Coverage..... 2,994,110	466
467	Florida Public Radio Emergency Network Storm Center..... 166,270	Florida Public Radio Emergency Network Storm Center..... 166,270	Florida Public Radio Emergency Network Storm Center..... 166,270	467
468	Public Radio Stations (recurring base appropriations	Public Radio Stations (recurring base appropriations	Public Radio Stations (recurring base appropriations	468
469	project)..... 1,300,000	project)..... 1,300,000	project)..... 1,300,000	469
470	Public Television Stations..... 3,844,811	Public Television Stations..... 3,844,811	Public Television Stations..... 3,844,811	470
471	From the funds provided in Specific Appropriation 114, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".	From the funds provided in Specific Appropriation 114, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".	From the funds provided in Specific Appropriation 114, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".	471

	House Bill 5001	Senate Bill 2500	House Offer #1	
472	From the funds provided in Specific Appropriation 114 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.	From the funds provided in Specific Appropriation 114 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.	From the funds provided in Specific Appropriation 114 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.	472
473	From the funds provided in Specific Appropriation 114 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.	From the funds provided in Specific Appropriation 114 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.	From the funds provided in Specific Appropriation 114 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.	473
474	STATE BOARD OF EDUCATION	STATE BOARD OF EDUCATION	STATE BOARD OF EDUCATION	474
475	From the funds provided in Specific Appropriations 129 through 142, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2022, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2022-2023 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2022, balance of all unexpended federal indirect cost funds.	From the funds provided in Specific Appropriations 129 through 142, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2022, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2022-2023 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2022, balance of all unexpended federal indirect cost funds.	From the funds provided in Specific Appropriations 129 through 142, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2022, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2022-2023 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2022, balance of all unexpended federal indirect cost funds.	475
476	From the funds provided in Specific Appropriations 129 through 142, the Department of Education shall publish on the Florida Department of Education website by December 31, 2022, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2022.	From the funds provided in Specific Appropriations 129 through 142, the Department of Education shall publish on the Florida Department of Education website by December 31, 2022, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2022.	From the funds provided in Specific Appropriations 129 through 142, the Department of Education shall publish on the Florida Department of Education website by December 31, 2022, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2022.	476
477	Funds provided in Specific Appropriations 129 through 142 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.	Funds provided in Specific Appropriations 129 through 142 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.	Funds provided in Specific Appropriations 129 through 142 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.	477
478	131 EXPENSES	131 EXPENSES	131 EXPENSES	478
479	From the funds provided in Specific Appropriation 131, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2022-2023 fiscal year.	From the funds provided in Specific Appropriation 131, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2022-2023 fiscal year.	From the funds provided in Specific Appropriation 131, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2022-2023 fiscal year.	479
480	From the funds provided in Specific Appropriation 131, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.	From the funds provided in Specific Appropriation 131, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.	From the funds provided in Specific Appropriation 131, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.	480
481	Not Included.	From the funds provided in Specific Appropriation 131, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of the micro-credential provisions of SPB 2524 and is contingent upon the bill or similar legislation becoming law.	Accept Senate Position on Proviso	481
482	133 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	133 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	133 SPECIAL CATEGORIES ASSESSMENT AND EVALUATION	482

	House Bill 5001	Senate Bill 2500	House Offer #1	
483	Not Included.	From the funds provided in Specific Appropriation 133, \$15,500,000 in recurring funds from the General Revenue Fund is appropriated to the Department of Education to implement the VPK-8 progress monitoring program.	House Offers New Proviso: <u>From the funds provided in Specific Appropriation 133, \$2,000,000 in nonrecurring funds from the General Revenue Fund and \$13,500,000 in nonrecurring funds from the Federal Grants Trust Fund are placed in reserve. If HB 1193 or similar legislation does not become law, the Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.</u>	483
484	135 SPECIAL CATEGORIES CONTRACTED SERVICES	135 SPECIAL CATEGORIES CONTRACTED SERVICES	135 SPECIAL CATEGORIES CONTRACTED SERVICES	484
485	From the funds in Specific Appropriation 135, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.	From the funds in Specific Appropriation 135, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.	From the funds in Specific Appropriation 135, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.	485
486	From the funds in Specific Appropriation 135, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to procure a Career and Education Planning Tool.	Not Included.	Accept Senate Position of No Proviso	486
487	From the funds in Specific Appropriation 135, \$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.	Not Included.	Maintain House Position on Proviso	487
			House Offers New Proviso <u>From the funds provided in Specific Appropriation 135, \$8,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.</u>	
			House Offers New Proviso <u>From the funds provided in Specific Appropriations XX and XX, \$1,263,470 in recurring funds from the General Revenue Fund are provided to the Department of Education to administer the applicable provisions of HB 1421 or similar legislation. These funds are contingent upon HB 1421 or similar legislation becoming law.</u>	
488	BACK OF THE BILL	BACK OF THE BILL	BACK OF THE BILL	488
489	Not Included.	SECTION 11. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Department of Education for the Preschool Development Birth to Five Grant Program in Specific Appropriation 81 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.	Accept Senate Language	489

	House Bill 5001	Senate Bill 2500	House Offer #1	
490	Not Included.	SECTION 12. For Fiscal Year 2021-2022, from the funds provided in Section 86 of Chapter 2021-036, Laws of Florida, the base student allocation per full-time equivalent student for the school year program shall be increased to equitably distribute all projected unexpended funds. Allocation of funds shall be based on the most recent Voluntary Prekindergarten (VPK) estimating conference, thereby increasing the school year base student allocation to the maximum extent possible to fully utilize the existing appropriation. There is no change to the base student allocation for the summer program authorized in Section 86 of Chapter 2021-036, Laws of Florida. Private prekindergarten providers and public schools that participate in the Voluntary Prekindergarten (VPK) Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes are eligible to receive these additional funds. Eligible providers or public schools must elect to amend their statewide provider contracts with the Division of Early Learning. The contract amendment must require the provider or public school to attest under penalty of perjury under section 837.012, Florida Statutes, that all funds received as a supplemental payment for Fiscal Year 2021-2022 are used towards increasing wages of its VPK instructional personnel to at least \$15.00 per hour. This section shall take effect upon becoming a law.	Maintain House Position - No Language	490
491	Not Included.	SECTION 13. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 109 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.	Accept Senate Language	491
492	Not Included.	SECTION 14. The unexpended balance of funds provided to the Department of Education for the Early Childhood Music Education Incentive Program in Specific Appropriation 110 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.	Accept Senate Language	492
493	SECTION 15. The unexpended balance of funds provided to the Department of Education for the Florida Medal of Honor Memorial in Specific Appropriation 110 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department in the Fixed Capital Outlay category for Fiscal Year 2021-2022 for the Florida Medal of Honor Memorial (HB 4751). This section is effective upon becoming a law.	Not Included.	Maintain House Language	493
494	SECTION 16. The nonrecurring sum of \$2,923,905 from the Child Care and Development Block Grant Trust Fund is appropriated to the Department of Education for Fiscal Year 2021-2022 for the Supplemental Disaster Relief Funds for Child Care program. Any unexpended balance of funds appropriated in this section shall revert June 30, 2022, and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.	SECTION 15. The unexpended balance of funds provided to the Department of Education for the Supplemental Disaster Relief Funds for Child Care program in sections 30 and 39 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.	Accept Senate Language	494
495	Not Included.	SECTION 16. The nonrecurring sum of \$287,195,199 from the Child Care Development Block Grant Trust Fund provided to the Department of Education for the American Rescue Plan (ARP) Act in Section 44 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert to the fund from which originally appropriated. The remaining unexpended balance of funds provided to the Department of Education for the American Rescue Plan (ARP) Act in Section 44 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert and is appropriated for Fiscal Year 2022-23 for the same purpose.	Maintain House Position - No Language	495

	House Bill 5001	Senate Bill 2500	House Offer #1	
496	Not Included.	SECTION 17. The unexpended balance of funds provided to the Department of Education for local educational agencies and state educational agency funds from the American Rescue Plan (ARP) Act in Section 45 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert and \$20,000,000 is appropriated for Fiscal Year 2022-2023 to the Department of Education to partner with programs serving students involved with prevention and day treatment juvenile justice education programs and contracted juvenile justice residential education programs to provide high quality instructional resources, devices, and access to digital curricula. The remaining unexpended balance is appropriated for Fiscal Year 2022-23 for the same purpose as the original appropriation in Section 45 of Chapter 2021-36, Laws of Florida.	House Offers Modified Senate Language <i>School Districts ESSER III Funds</i> SECTION 17. The unexpended balance of funds provided to the Department of Education for local educational agencies and state educational agency funds from the American Rescue Plan (ARP) Act in Section 45 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 and including budget amendments EOG #B2022-B0367, #B2022-B0387, #B2022-B0405, #B2022-B0456, #B2022-B00457, #B2022-0473 and #B2022-B0483, shall revert and \$20,000,000 is appropriated for Fiscal Year 2022-2023 to the Department of Education to distribute to the local educational agencies for the same purpose to partner with programs serving students involved with prevention and day treatment juvenile justice education programs and contracted juvenile justice residential education programs to provide high quality instructional resources, devices, and access to digital curricula. The remaining unexpended balance is appropriated for Fiscal Year 2022-23 for the same purpose as the original appropriation in Section 45 of Chapter 2021-36, Laws of Florida.	496
497	Not Included.	SECTION 101. The Legislature hereby adopts by reference for the 2021-2022 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2022-XXXX as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming law.	House Offers Modified Senate Language SECTION 101. The Legislature hereby adopts by reference for the 2021-2022 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2022-00053000X as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming law.	497
498			House Offers New Back of the Bill Section <i>School Districts and Department of Education ESSER and GEER I Funds</i> SECTION XX. The unexpended balance of funds provided to the Department of Education from the Coronavirus Aid, Relief, and Economic Security (CARES) Act in Section 41 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-B0005, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.	498
499			House Offers New Back of the Bill Section <i>School Districts Technology Assistance Allocation ESSER I Funds</i> SECTION XX. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund for Technology Assistance in Specific Appropriation 115C of chapter 2021-36, Laws of Florida, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.	499
500			House Offers New Back of the Bill Section <i>School Districts ESSER II Funds</i> SECTION XX. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in Specific Appropriation 116A of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0157, #B2022-0172, #B2022-0178, #B2022-0188, #B2022-0200, #B2022-0212, #B2022-0236, #B2022-0254, #B2022-0293, and #B2022-0294 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.	500

	House Bill 5001	Senate Bill 2500	House Offer #1	
501			House Offers New Back of the Bill Section <i>Funds for VPK Progress Monitoring System and Regional Literacy Coaches Ch. 2021-9 and Ch. 2021-10, Laws of Florida)</i> SECTION XX. <u>The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Act in Specific Appropriations 135 and 137 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.</u>	501
502			House Offers New Back of the Bill Section <i>School District ESSER II Funds</i> SECTION XX. <u>The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act for local educational agencies pursuant to budget amendment EOG #B2022-0128 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.</u>	502
503			House Offers New Back of the Bill Section <i>Department of Education ESSER II Funds (Unappropriated Amount)</i> SECTION XX. <u>The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in Specific Appropriation 134A of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-B0060, #B2022-B0068, #B2022-B0079, and #B2022-0241, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.</u>	503
504			House Offers New Back of Bill Section <i>Department of Education GEER II Funds</i> SECTION XX. <u>The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in Section 49 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0242, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.</u>	504
505			House Offers New Back of the Bill Section <i>Non-public Schools GEER II Funds</i> SECTION XX. <u>The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act pursuant to budget amendment EOG #B2022-0127 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.</u>	505
506			House Offers New Back of the Bill Section <i>Teacher and Principal Bonuses ESSER III Funds</i> SECTION XX. <u>The unexpended balance of funds provided to the Department of Education for educator bonuses from American Rescue Plan (ARP) Act funds in Section 46 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for uses authorized in the ARP Act.</u>	506

	House Bill 5001	Senate Bill 2500	House Offer #1	
507			House Offers New Back of the Bill Section Non-public Schools ESSER III Funds SECTION XX. <u>The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in Section 48 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-0272, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.</u>	507
508			House Offers New Back of the Bill Section School Districts Homeless Children and Youth ESSER III Funds SECTION XX. <u>The unexpended balance of funds provided to the Department of Education for homeless children and youth from American Rescue Plan (ARP) Act funds in Section 47 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-0005 and #B2022-B0404, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.</u>	508
509			House Offers New Back of the Bill Section Increase in Federal IDEA Funds SECTION XX. <u>The unexpended balance of funds provided to the Department of Education in EOG #B2022-B0237 from the Individuals with Disabilities Education Act/American Rescue Plan (ARP) Act shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.</u>	509
510			House Offers New Back of the Bill Section Department of Education 2/3rd of ESSER III Funds SECTION XX. <u>The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in Section 45 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendments EOG #B2022-B0005 and #B2022-B0430 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.</u>	510
511			House Offers New Back of the Bill Section Department of Education 1/3rd of ESSER III Funds SECTION XX. <u>From the funds appropriated to the Department of Education from the American Rescue Plan (ARP) Act in Section 45 of chapter 2021-36, Laws of Florida, \$235,120,586 shall immediately revert. This section is effective upon becoming law.</u>	511
512			House Offers New Back of the Bill Section School District Nonenrollment Assistance Allocation SECTION XX. <u>From the funds appropriated to the Department of Education for the Nonenrollment Assistance Allocation in Specific Appropriation 115A of chapter 2021-36, Laws of Florida, \$93,136,921 in nonrecurring funds from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund shall immediately revert. This section is effective upon becoming law.</u>	512

	House Bill 5001	Senate Bill 2500	House Offer #1	
513			House Offers New Back of the Bill Section <i>School District Academic Acceleration Assistance Allocation</i> SECTION XX. <u>From the funds appropriated to the Department of Education for the Academic Acceleration Allocation in Specific Appropriation 115B of chapter 2021-36, Laws of Florida, \$356,074,968 in nonrecurring funds from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund shall immediately revert. This section is effective upon becoming law.</u>	513
514			House Offers New Back of the Bill Section <i>Department of Education ESSER III Summer Enrichment Camps, Tutoring Services</i> SECTION XX. <u>The nonrecurring sum of \$184,684,470 in the Federal Grants Trust Fund awarded to the Department of Education in the American Rescue Plan (ARP) Act and the nonrecurring sum of \$449,211,889 in the Federal Grants Trust Fund awarded to the Department of Education in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act are appropriated for the 2021-2022 fiscal year to the Department of Education to distribute to all school districts, the developmental research (lab) schools, and the Florida Virtual School to implement summer enrichment camps that target public school students' academic and extracurricular needs, after school programs, and individualized tutoring services that address public students' academic, social, and emotional needs. The nonrecurring sum of \$449,211,889 shall be distributed to each school district based on the district's unexpended balance of the funds reverted in Sections XX and XX of the Fiscal Year 2022-2023 General Appropriations Act. The nonrecurring sum of \$185,784,470 shall be allocated based on the funding entity's proportionate share of the state's total full-time equivalent (FTE) students. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated for the 2022-2023 fiscal year for the same purpose.</u>	514
515			House Offers New Back of the Bill Section <i>Department of Education ESSER III DJJ Student Learning Loss</i> SECTION XX. <u>The nonrecurring sum of \$20,000,000 in the Federal Grants Trust Fund awarded to the Department of Education in the American Rescue Plan (ARP) Act is appropriated for the 2021-2022 fiscal year to the department to partner with providers of juvenile justice education programs and educational assessments pursuant to s. 1003.52(3), Florida Statutes, to implement evidence-based intervention strategies and programs that address the learning loss of students as a result of the coronavirus. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release of the funds shall be contingent upon submission of detailed plans that describe how the funds requested for release will be expended in compliance with the appropriate provisions of the ARP Act. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated to the department for the same purpose for the 2022-2023 fiscal year. This section shall take effect upon becoming law.</u>	515
516			House Offers New Back of the Bill Section <i>CARES I -Child Care and Development Fund</i> SECTION XXX. <u>For Fiscal Year 2021-2022, there is hereby appropriated to the Division of Early Learning in the Child Care and Development Block Grant Trust Fund the nonrecurring sum of \$10,035,355 for uses authorized in the Coronavirus Aid, Relief, and Economic Security (CARES) Act. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated to the Division of Early Learning for the same purpose for the 2022-2023 fiscal year. This section shall take effect upon becoming law.</u>	516

	House Bill 5001	Senate Bill 2500	House Offer #1	
517			House Offers New Back of the Bill Section Round II CRRSA Act - Child Care and Development Fund The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Fund for phase V child care provider grants pursuant to budget amendment EOG #B2022-0129 shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.	517
518			House Offers New Back of the Bill Section Round II CRRSA Act - Child Care and Development Fund SECTION XXX. The unexpended balance of funds provided to the Department of Education for early learning instructor bonuses in Specific Appropriation 80B of chapter 2021-36, Laws of Florida, from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting the release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds shall be contingent upon submission of a detailed spend plan that describes how the funds requested for release will be expended in compliance with the provisions of the (CRRSA) Act.	518
519			House Offers New Back of the Bill Section Round II CRRSA Act - Child Care and Development Fund SECTION XXX. The unexpended balance of funds provided to the Department of Education for child care funding from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in Specific Appropriation 80A of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-00165, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.	519
520			House Offers New Back of the Bill Section Round III - ARP Child Care and Development Fund/Stabilization Grants SECTION XXX. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in Section 43 of chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 and including budget amendment EOG #B2022-0327, shall revert and is appropriated for the 2022-2023 fiscal year to the Department of Education for the same purpose.	520
521			House Offers New Back of the Bill Section Round III - ARP Child Care and Development Fund SECTION XXX. From the funds appropriated to the Department of Education in Section 44 of chapter 2021-36, Laws of Florida from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, \$316,157,770 shall immediately revert. This section is effective upon becoming.	521

	House Bill 5001	Senate Bill 2500	House Offer #1	
522			House Offers New Back of the Bill Section <i>Round III - ARP Child Care and Development Fund/Discretionary</i> SECTION XXX. <u>The unexpended balance of funds appropriated to the Department of Education in Section 44 of chapter 2021-35, Laws of Florida from the American Rescue Plan (ARP) Act and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005 shall revert and is appropriated to the Department of Education for the 2022-2023 fiscal year. These funds shall be placed in reserve. Release of funds shall be contingent upon submission of a detailed spend plan, developed in collaboration with the early learning coalitions, child care providers, the Florida Children's Council that represents local match funders, and Florida-based child care provider associations, that describe how the funds requested for release will be expended in compliance with the applicable provisions of the American Rescue Plan (ARP) Act.</u>	522
523			House Offers New Back of the Bill Section SECTION XXX. <u>The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-B0425 as submitted on February 10, 2022, by the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming law.</u>	523
524			House Offers New Back of the Bill Section SECTION XXX. <u>The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-B0454 as submitted on February 18, 2022, by the Department of Education for approval by the Legislative Budget Commission. The Governor shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming law.</u>	524
525			House Offers New Back of the Bill Section SECTION XXX. <u>There is hereby appropriated for Fiscal Year 2021-2022 \$129,179 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund to the Department of Education to implement the requirements of the type two transfer of the Gold Seal Quality Care Program from the Department of Children and Families to the Department of Education as required in chapter 2021-10, Laws of Florida. This section is effective upon becoming law.</u>	525